

## **Annual Report**

352.0742b e Town Officers of the Town of

S898

2007

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# **Stratford**

**New Hampshire**



**Including the Report of the School District**

**For the Year Ending  
December 31, 2007**

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# Annual Report

of the Town Officers  
of the Town of

# Stratford

New Hampshire

Including the Report of the  
School District

For the Year Ending

December 31, 2007





### 2007 Elected Officers and Paid/Unpaid Positions

<b>Board of Selectmen</b>		
2008 Larry W. Ladd	2008 W. Timothy Brooks	2010 Frances L. Ruch
<b>Treasurer</b>	<b>Town Clerk</b>	<b>Tax Collector</b>
2009 Christine Whiting	2009 Patricia S. Stinson	2008 Patricia S. Stinson
2009 Sarah Kennett (deputy)	2009 Tracy Kostka (deputy)	2008 Alyssa Scott (deputy)
<b>Timber/Water/Sewer Taxes</b>	<b>Selectmen's Office</b>	<b>Town Moderator</b>
2008 Patricia S. Stinson	Patty Summers	2008 Stephen LaFrance
2008 Alyssa Scott (deputy)	Tracy Kostka	
<b>Welfare Administrator</b>	<b>Police Chief</b>	<b>Emergency Management</b>
2010 Frances L. Ruch	2010 Stewart Walling	2008 Stephen Allen, Sr. 2008 Patty Summers (asst.)
<b>Fire Chief</b>	<b>Assistant Fire Chiefs</b>	<b>Forest Fire Warden</b>
2009 Charles Stinson III	William Zanes Corey Stinson	William Zanes
<b>Trustee of Trust Funds</b>		
2008 Cathy Burns	2009 Linda Renaud	2010 Wilson McMann
<b>Supervisors of the Checklist</b>		
2008 Bona Ladd	2008 Sherry Dowse	2012 Claire Martineau
<b>Inspectors of Election</b>		
2008 Rae Davenport (D)	2008 Jane Seeley (R)	2008 Lorraine Goulet (D)
2008 Margaret Frizzell (R)	2008 Wilson McMann (sub D)	2008 Vicki DeLalla (sub R)
<b>Cemetery Trustees</b>		
2008 Ronald Connary	2009 Charles Stinson III	2010 William Zanes
<b>Library Trustees</b>		
2008 Claire Martineau	2009 Sherry Dowse	2010 Dana Cassell
<b>Librarian</b>	<b>Recycle/Transfer Station</b>	<b>Sewer Department</b>
Tracy Kostka	Charles V. Goulet (level 3)	Chester A. Smart
Kelley Kostka (substitute)	Chester A. Smart (level 3)	Carlton Harris (backup)
	Wilfred Gaudette (level 2)	
	William Zanes (level 4)	
<b>Health Officer</b>	<b>Road Service (contracted)</b>	<b>Water Department</b>
Claire Schooner	Michael Lynch	Carlton Harris
Carlton Harris (deputy)		Chester Smart (backup)
<b>Planning Board</b>		
Charles Goulet (chair)	James Brown	Frances L. Ruch
Thomas Allin (elected)	Stephen LaFrance	Timothy Brooks (alternate)
Roger Stinson (elected)	Gary Paquette (elected)	
Scott Mason (alternate)	Stephen Allen (alternate)	
<b>Zoning Board of Adjustment</b>		
Jack Avery	Keith Fellows	Vicki DeLalla
Charles Goulet	Larry W. Ladd	

**Posted Hours**  
**Town Offices/Departments and Telephone Numbers**

<b>Selectmen</b> —922-5533, Fax 922-3317 Stratfrd@ncia.net <a href="http://www.town.stratford.nh.us/">http://www.town.stratford.nh.us/</a> 9-12 Monday through Thursday 1-4 Monday and Tuesday Call for other hours or appointment	<b>Tax Collector, Timber, Sewer, and Water</b> —922-5546 (answering machine during non-posted hours) 4-7 Monday and Wednesday 8-12 1 <sup>st</sup> Saturday of month Call for other hours or appointment
<b>Town Clerk</b> —922-5598 4-7 Monday & Wednesday 8-12 1 <sup>st</sup> Saturday of month Call for other hours or appointment <b>Deputy Town Clerk</b> —922-5598 9-12 Monday and Wednesday	<b>Stratford Public Library</b> —922-9016 4-8 Monday 1-5 Thursday 9-11 1 <sup>st</sup> Saturday of month <b>Laura Johnson Library</b> —922-9016 11:30-1:30 1 <sup>st</sup> Saturday of month Other hours by appointment
<b>Medical, Fire, Police Emergency</b> —911 Emergency Management—922-3329 or 922-5533 Police Department—922-3821 Fire Department—636-2375 Health Officer—922-5127	<b>Recycle Center &amp; Transfer Station</b> —922-9063 or 922-5533 12-4 Monday 8-12 Tuesday 3-7 Wednesday 8-12 Saturday
<b>Welfare</b> —922-5533 Call Welfare Officer or town office 9-12 Monday through Thursday 1-4 Monday and Tuesday Call for other hours or appointment	<b>Water System</b> —922-5127 or 922-5533  <b>Sewer System</b> —922-3357 or 922-5533

Each office or department is scheduled to be open during all posted hours. If it is to be closed, a sign is posted at the town office and at the facility as much in advance of the closing as possible. Make-up days are not normally scheduled. Check the town office door for closures or call ahead to the department if you are in doubt about whether an office is open.

**Regularly Scheduled Meetings**

Function	Date	Place	Time
Board of Selectmen	Every Monday night	Selectmen's Office	6:30
Planning Board	3 <sup>rd</sup> Tuesday night of the month	Fuller Town Hall	7:00
Library Trustees	2 <sup>nd</sup> Wednesday of the month	Library	1:00
Fire Meetings	Alternate Tuesday nights	SHFD	6:00
Safety Committee	Quarterly, in 3 <sup>rd</sup> week	Selectmen's Office	6:00

All meetings are open to the public and the public is invited and encouraged to attend. Call ahead on holidays or during inclement weather to see if the meeting has been canceled.



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**State of New Hampshire  
Town of Stratford  
2008 Town Meeting Warrant**

To the inhabitants of the Town of Stratford in the County of Coos qualified to vote in Town affairs: You are hereby notified to meet at Fuller Town Hall on Tuesday, March 11, 2008, at 10:00 a.m. to act on Articles 1 through 15. The polls open at 10:00 a.m. and close at 7:00 p.m.

**Article 1.** To choose by non-partisan ballot the following Town Officers:

- |                            |                                    |
|----------------------------|------------------------------------|
| 1 Selectman, 3 Years       | 1 Cemetery Trustee, 3 Years        |
| 1 Selectman, 1 Year        | 1 Trustee of Trust Funds, 3 Years  |
| 1 Tax Collector, 3 Years   | 1 Supervisor of Checklist, 2 Years |
| 1 Library Trustee, 3 Years | 1 Supervisor of Checklist, 6 Years |
| 1 Moderator, 2 Years       |                                    |

**Article 2.** To see if the Town will vote to raise and appropriate **\$620,640** for the operating budget and, if not, to see what sum the Town will raise and appropriate to defray Town expenses for the ensuing year. This article does not include the cost of the following warrant articles.

**Article 3.** To see if the Town will vote to raise and appropriate **\$592,500** to bring broadband to the town and establish a computer center. Out of this amount, \$552,500 is to come from a federal grant, with the remaining \$40,000 to be raised by taxation. If the town does not receive the grant by tax rate setting time, this appropriation will be null and void.

**Article 4.** To see if the Town will vote to authorize the Planning Board to prepare and amend a recommended program of municipal capital improvement projects under the provisions of RSA 674:5, projected over a period of at least six years, with the sole purpose and effect of the capital improvement program to be to aid the Board of Selectmen in their consideration of the annual budget.

**Article 5.** To see if the Town will vote to raise and appropriate the sum of **\$20,000** for digitized town maps and to authorize the Board of Selectmen to enter into a three-year contract with Cartographic Associates to perform this work. The intent is to appropriate a like amount in the following two years with the appropriations to be included in the operating budgets for those two years.

**Article 6.** To see if the Town will change the purpose of the Capital Reserve Fund for the Hollow Sewer to the Capital Reserve Fund for Town Maps. Further, to name the Board of Selectmen as agents to expend the newly named Town Maps Capital Reserve Fund. (2/3 vote required).

**Article 7.** To see if the Town will vote to raise and appropriate **\$10,252** for the Town of Northumberland ambulance service and authorize the Selectmen to sign and agree to the terms and conditions of the associated contract.



**Article 8.** To see if the Town will vote to raise and appropriate **\$3,000** to be added to the previously established Police Cruiser Capital Reserve Fund. (Board Recommends)

**Article 9.** To see if the Town will vote to raise and appropriate **\$25,000** to be added to the previously established Highway and Bridges Capital Reserve Fund. (Board Recommends)

**Article 10.** To see if the Town will vote to raise and appropriate **\$10,000** to be added to the previously established Fire Department Capital Reserve Fund. (Board Recommends)

**Article 11.** To see if the Town will vote to establish a Lawn Tractor Capital Reserve Fund for the purpose of replacing the town's riding lawn tractor and to further see if the Town will vote to raise and appropriate **\$3,000**, naming the Board of Selectmen as agents to expend. (Board Recommends)

**Article 12.** To see if the Town will vote to raise and appropriate **\$3,850** to purchase .14 ac as surveyed of land from R11-22, which is owned by Keith Fellows, to be added to town lot R11-12, increasing the town lot from 44.10 ac to 44.24 ac.

**Article 13.** To see if the Town will vote to raise and appropriate the following donations for health and/or community organizations:

<b>\$3,500</b>	Upper Connecticut Valley Home Health.
<b>\$1,000</b>	Northern Human Services—Mental Health Center (\$775); Vershire Center (\$225).
<b>\$1,000</b>	Upper Connecticut Valley Hospital, to help defray costs of providing emergency hospital services.
<b>\$700</b>	Weeks Medical Center Home Health.
<b>\$1,625</b>	Tri-County Community Action Program.
<b>\$2,900</b>	Tri-County CAP North Country Senior Meals.
<b>\$1,000</b>	Tri-County CAP North Country Transit.
<b>\$500</b>	CASA (Court-Appointed Special Advocates) for Children.
<b>\$150</b>	Stratford Toys for Tots.
<b>\$13,375</b>	Total Cost

**Article 14.** To see if the Town will vote to raise and appropriate the following donations for town community efforts:

<b>\$900</b>	Donation of up to \$150 per organization not school-sponsored, if requested, in support of Town youth organizations.
<b>\$400</b>	Stratford Old Home Day.
<b>\$1,300</b>	Total Cost



**Article 15.** To transact any other business that may legally come before said meeting and to hear reports from any agents or committees heretofore chosen.

Given under our hands and seal this 15<sup>th</sup> day of February in the year 2008.

Larry W. Ladd  
Larry W Ladd, Chairman

W. Timothy Brooks  
W. Timothy Brooks

Frances L. Ruch  
Frances L. Ruch  
Board of Selectmen, Stratford, NH

A True Copy of Warrant Attest:

Larry W. Ladd  
Larry W Ladd, Chairman

W. Timothy Brooks  
W. Timothy Brooks

Frances L. Ruch  
Frances L. Ruch  
Board of Selectmen, Stratford, NH

# BUDGET OF THE TOWN/CITY

OF: STRATFORD

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2008 to December 31, 2008

or Fiscal Year From January 1, 2008 to December 31, 2008

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): February 18, 2008

### GOVERNING BODY (SELECTMEN)

Please sign in Ink.

Larry W. Ladd  
W. Timothy Brooks  
Frances L. Ruch

Larry W. Ladd

W. Timothy Brooks

Frances L. Ruch

### THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (RECOMMENDED)
<b>GENERAL GOVERNMENT</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	2	80,480	79,910	88,000	
4140-4149	Election, Reg. & Vital Statistics	2	3,000	2,357	6,000	
4150-4151	Financial Administration	2	32,900	32,960	32,900	
4152	Revaluation of Property	2				
4153	Legal Expense	2	4,500	4,895	4,500	
4155-4159	Personnel Administration	2	17,000	16,387	17,300	
4191-4193	Planning & Zoning	2	6,500	5,305	2,295	
4194	General Government Buildings	2	29,264	28,098	35,650	
4195	Cemeteries		10,300	4,880	8,615	
4196	Insurance	2	17,000	20,669	22,000	
4197	Advertising & Regional Assoc.	2	795	795	801	
4199	Other General Government					
<b>PUBLIC SAFETY</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	2	40,000	37,817	39,300	
4215-4219	Ambulance	2	10,000	1,543	1	
4220-4229	Fire	2	35,608	32,459	32,400	
4240-4249	Building Inspection					
4290-4298	Emergency Management	2	2,500	2,003	2,400	
4299	Other (Incl. Communications) ATV grant (ATV)		3,060	4,931	3,060	
<b>AIRPORT/AVIATION CENTER</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
<b>HIGHWAYS &amp; STREETS</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets	2	112,000	111,237	112,000	
4313	Bridges					
4316	Street Lighting	2	7,000	6,535	7,250	
4319	Other					
<b>SANITATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	2	54,500	54,146	54,500	
4325	Solid Waste Clean-up	2	5,500	3,034	3,700	
4326-4329	Sewage Coll. & Disposal & Other	2	65,700	60,816	65,700	



1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Prior Year As approved by DR	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED) DT RECOMMENDED	Appropriations Ensuing FY
<b>WATER DISTRIBUTION &amp; TREATMENT</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other	2	30,050	19,083	30,050	
<b>ELECTRIC</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	2	1,000	712	1,000	
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other					
<b>WELFARE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	2	4,000	1,658	4,000	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
<b>CULTURE &amp; RECREATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	2	3,840	3,947	7,500	
4550-4559	Library	2	8,390	8,390	9,380	
4553	Patronic Purposes	2	1,000	1,003	1,000	
4589	Other Culture & Recreation	2	350	350	350	
<b>CONSERVATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources					
4619	Other Conservation	2	1,500	683	1,200	
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>					
4651-4659	<b>ECONOMIC DEVELOPMENT</b>					
<b>DEBT SERVICE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	2	10,990	11,746	11,746	
4721	Interest-Long Term Bonds & Notes	2	15,798	15,042	15,042	
4723	Int. on Tax Anticipation Notes	2	1,010	-	1,000	
4790-4799	Other Debt Service					

## Budget - Town/City of Stratford FY 2008

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:5,V)	Warr. Art.#	Appropriations Prior Year As Approved by DR/	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
SUBTOTAL 1			615,525	573,390	620,640	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3-VI, as appropriations: 1) in petitioned warrant articles; 2) appropriated by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve fund, trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransfer article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3-V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4815	CRF Police Cruiser	8	3,000	3,000	3,000	
4915	CRF Roads/Bridges	9	25,000	25,000	25,000	
4220	CRF Fire Department	10	-	-	10,000	
4520-4523	CRF Lawn Tractor	11	-	-	3,000	
SUBTOTAL 2 RECOMMENDED			XXXXXXX	XXXXXXX	41,000	XXXXXXXX

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3-V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4209	Broadband	3			592,500	
4152	Digitized Maps	5			20,000	
4415	Groveton Ambulance	7	10,252	10,252	10,252	
4323	Fellows Prop (.14 ac)	12			3,850	
4415	UCVH Home Health	13	2,275	2,275	3,500	
4415	UCV Hospital	13	650	650	1,000	
4415	Northern Human Ser.	13	650	650	1,000	
4194	Weeks Home Health	13	650	650	700	
4415	Tri-County CAP Flei	13	1,625	1,625	1,625	
4415	Senior Meals	13	2,900	2,900	2,900	
4415	Tri-County CAP Transport	13	-	-	1,000	
4210-421	Children Special Advocate	13			500	
4520-4521	Toys for Tots	13			150	
4509	Youth Support	14	900	850	900	
4589	Old Home Day	14	400	400	400	
4415	Base Station Radio		5,000	-	-	
4520-4523	Granite War Memorial		3,500	3,150	-	
4520-4523	Parks & Recreation		8,500	2,076	-	
4520-4523	Race Cars		1,500	995	-	
4323	Survey Recycle Lines		1,100	1,100	-	
SUBTOTAL 3 RECOMMENDED			XXXXXXX	XXXXXXX	640,277	XXXXXXXX



1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		6,514	14,321	2,000
3180	Resident Taxes				
3185	Timber Taxes		33,404	16,776	15,000
3186	Payment In Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		18,500	25,556	15,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		250	252	100
<b>LICENSES, PERMITS &amp; FEES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		96,000	92,567	90,000
3230	Building Permits				
3290	Other Licenses, Permits & Fees		5,000	6,376	4,000
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
<b>FROM STATE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		36,933	59,962	36,933
3352	Meals & Rooms Tax Distribution		42,081	42,081	35,990
3353	Highway Block Grant		21,337	21,337	21,337
3354	Water Pollution Grant		6,922	10,895	10,895
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		16,979	16,979	15,000
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		8,702	4,913	4,000
3379	<b>FROM OTHER GOVERNMENTS</b>				552,500
<b>CHARGES FOR SERVICES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3405	Income from Departments		4,300	4,972	3,000
3409	Other Charges		4,000	4,000	4,000
<b>MISCELLANEOUS REVENUES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		16,600	18,259	-
3502	Interest on Investments		12,000	13,201	2,500
3503-3509	Other		1,600	1,394	1,500

MS-6 Budget - Town/City of Stratford FY 2008

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				3,060
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		65,700	65,700	65,700
	Water - (Offset)		30,050	30,050	30,050
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		5,000	-	-
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")		-	-	-
	Fund Balance ("Surplus") to Reduce Taxes		-	150,000	-
TOTAL ESTIMATED REVENUE & CREDITS			431,872	600,091	912,565

**\*\*BUDGET SUMMARY\*\***

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	615,525	620,640
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	28,000	41,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	39,902	640,277
TOTAL Appropriations Recommended	683,427	1,301,917
Less: Amount of Estimated Revenues & Credits (from above)	431,872	912,565
Estimated Amount of Taxes to be Raised	251,555	389,352

### **Town of Stratford—2007 Town Meeting Minutes**

To the inhabitants of the Town of Stratford in the County of Coos qualified to vote in Town affairs: You are hereby notified to meet at Fuller Town Hall on Tuesday, March 13, 2007, at 10:00 a.m. to act on Articles 1 through 21. The polls will be open at 10:00 a.m. and will close at 7:00 p.m.

Announcement by Stephen LaFrance, Moderator: According to School Warrant, polls will be open until 8:00 pm so all voting will continue until 8:00 pm.

**Article 1.** To choose by non-partisan ballot the following Town Officers: One Selectman, 3 Years; One Selectman, 1 Year; One Town Clerk, 3 Years; One Library Trustee, 3 Years; One Library Trustee, 2 Years; One Treasurer, 2 Years; One Cemetery Trustee, 3 Years; One Trustee of Trust Funds, 3 Years; One Supervisor of Checklist, 3 Years.

Stephen M. LaFrance, Moderator, announced that Town Clerk will not be elected this year as Town Clerk was elected on March 14, 2006, for a three-year term.

**Selectman, 3-year term:** Frances L. Ruch—84 votes; Vicki DeLalla—42 votes; Jamie R. Arsenault—31 votes; W. Timothy Brooks—2 votes. Frances L. Ruch, having a plurality of votes cast, was declared Selectman, 3-year term.

**Selectman, 1-year term:** Larry Ladd—113 votes; Jamie Arsenault—11 votes; Vicki DeLalla—5 votes; Jamie Lesperance—5 votes; Francis Ruch—3 votes; Tim Laberge—2 votes; James Brown—1 vote; Ron Canton—1 vote; Mike Martin—1 vote; Scott Mason—1 vote. Larry Ladd, having a plurality of votes cast, was declared Selectman, 1-year term.

**Treasurer, 2-year term:** Christine Whiting—145 votes; Steve Allen—1 vote; Daisy Covey—1 vote; Vicki DeLalla—1 vote. Christine Whiting, having a plurality of votes cast, was declared Treasurer, 2-year term.

**Library Trustee, 3-year term:** Dana Cassell—117 votes. Dana Cassell, having a plurality of votes cast, was declared Library Trustee, 3-year term.

**Library Trustee, 2-year term:** Tracy Kostka—3 votes; Claire Martineau—3 votes; Dana Cassell—1 vote; Patricia Stinson—1 vote; William Zanes—1 vote. Claire Martineau, determined by lot on March 14, 2007, at the Town Clerk's Office, in the presence of Tracy Kostka and Claire Martineau, was declared Library Trustee, 3-year term.

**Cemetery, 3-year term:** William Zanes—6 votes; Bruce Blodgett—2 votes; Jamie Arsenault—1 vote; Benjamin Blodgett—1 vote; James Brown—1 vote; Ronald Connary—1 vote; Lawrence Curley—1 vote; Myra Curless—1 vote; Claire Martineau—1 vote; Linda Renaud—1 vote. William Zanes, having a plurality of votes cast, was declared Cemetery Trustee, 3-year term.

**Trustee of Trust Funds:** Wilson McMann—6 votes; Linda Renaud—6 votes; Bruce Blodgett—1 vote; W. Timothy Brooks—1 vote; Cathy Burns—1 vote; Robert Curless—1 vote; Rae Davenport—1 vote; Claire Martineau—1 vote; Neil Morehouse—1 vote; Patty Summers—1 vote.

**Supervisor of Checklist, 3-year term:** Bona Ladd—3 votes; Lorraine Goulet—2 votes; Sharon White—2 votes; Rae Davenport—1 vote; Vicki DeLalla—1 vote; Mike Lynch—1 vote; Claire Martineau—1 vote; Wilson McMann—1 vote; Frances Ruch—1 vote; Alyssa Scott—1 vote; Patricia Stinson—1 vote. Bona Ladd, having a plurality of votes cast, was declared Supervisor of Checklist, 3-year term.

**Ballot Vote:** Are you in favor of the adoption of the Ground Water Protection Ordinance, as proposed by the Planning Board? Yes—59 votes; No—81 votes.

**Article 2.** To see if the Town will vote to raise and appropriate \$615,525 for the operating budget and, if not, to see what sum the Town will raise and appropriate to defray Town expenses for the ensuing year. This article does not include the cost of any of the warrant articles. Motion to accept as written: Vicki DeLalla. Second: Elizabeth MacDonald. Vote to accept Article 2 as written carried.

**Article 3.** To see if the Town will vote to modify the elderly exemptions from property tax in the Town of Stratford, in accordance with RSA 72:39-b, based on assessed values, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$15,000; for a person 75 years of age up to 80 years, \$25,000; for a person 80 years of age or older, \$40,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or, if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$17,400 or, if married, a combined net income of less than \$22,400; and own net assets not in excess of \$40,000, excluding the value of the person's residence. Motion to accept as written: Vicki DeLalla. Second: Larry Ladd. Vote to accept Article 3 as written carried.

**Article 4.** To see if the Town will vote to authorize the Board of Selectmen to enter into a three-year contract with Michael Lynch for road maintenance for the years 2008-2010 at a whole cost of **\$262,500** (\$87,500 in 2008; \$87,500 in 2009; and \$87,500 in 2010), with the money raised and appropriated in the annual budgets for each of those years. (The appropriation for the 2007 contract is included in Warrant Article 2.) Motion to accept as written: Vicki DeLalla. Second: Larry Ladd. Vote to accept Article 4 as written carried.

**Article 5.** To see if the Town will vote to establish a Recycling Facility Revolving Fund pursuant to RSA 31:95-h. The money received from the sale of recyclables to distributors shall be allowed to accumulate from year to year and shall not be considered to be part of the Town's general unreserved fund balance. The Town treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the governing body (no further town meeting approval required). These funds may be expended only for the purpose of paying down the cost of the recycling budget, facilitating repairs that are necessary, or purchasing needed equipment. Motion to accept as written: Vicki DeLalla. Second: Larry Ladd. Vote to accept Article 5 as written carried.

**Article 6.** Are you in favor of the adoption of the groundwater protection ordinance as proposed by the Planning Board and printed in the 2006 annual report. (By Ballot)

**Article 7.** To see if the Town will vote to raise and appropriate **\$20,000** for the purpose of code and statute enforcement, with the money to be used to pay for the services of a code enforcement consultant and for related judicial or other expenses resulting from enforcement. Motion to accept as written: Vicki DeLalla. Second: Larry Ladd. Vote to accept Article 7 as written failed.

**Article 8.** To see if the Town will vote to raise and appropriate **\$10,252** for the Town of Northumberland ambulance service and authorize the Selectmen to sign and agree to the terms and conditions of the associated contract. Motion to accept as written: Vicki DeLalla. Second: Larry Ladd. Vote to accept Article 8 as written carried.

**Article 9.** To see if the town will vote to raise and appropriate **\$5,000** to purchase a radio base station for the Stratford Ambulance and to further authorize withdrawal from the Ambulance Capital Reserve Fund created for such purpose. Motion to accept article: Vicki DeLalla. Second: Larry Ladd. Vote to accept Article 9 as written carried.

**Article 10.** To see if the Town will vote to raise and appropriate **\$3,000** to be added to the previously established Police Cruiser Capital Reserve Fund. (Board Recommends) Motion to accept article: Vicki DeLalla. Second: Larry Ladd. Vote to accept Article 10 as written carried.

**Article 11.** To see if the Town will vote to raise and appropriate **\$25,000** to be added to the previously established Highway and Bridges Capital Reserve Fund. (Board Recommends) Motion to accept article: Vicki DeLalla. Second: Larry Ladd. Motion to amend to \$75,000: Jamie Arsenault. Second: None. Vote to accept Article 11 as written carried.

**Article 12.** To see if the Town will vote to establish a capital Reserve Fund for the



purpose of replacing the town's maps and to further see if the Town will vote to raise and appropriate **\$1,000** for that purpose. (Board Does Not Recommend) Motion to accept article: Vicki DeLalla. Second: Larry Ladd. Vote to accept Article 12 as written failed.

**Article 13.** To see if the Town will vote to raise and appropriate **\$1,100** to survey and stake out existing and new lot line between Keith Fellows and Recycling. Motion to accept article: Vicki DeLalla. Second: Larry Ladd. Motion to accept Article 13 as written carried.

**Article 14.** To see if the Town will vote to raise and appropriate **\$3,500** for the purpose of purchasing a granite monument for a war memorial, including engraving, to be located in the Town Common flagpole area to honor all veterans from Stratford who have or are serving in the armed forces. Motion to accept article: Vicki DeLalla. Second: Larry Ladd. Motion to accept Article 14 as written carried.

**Article 15.** Having previously placed the funds received from the Helen Brown trust in the hands of the Trustee for Trust Funds to administer in accordance with the provisions of the Helen Brown will, said will stating funds shall be used for the hospital needs mainly of residents of Stratford Hollow where Helen Brown resided, shall the Town vote to have the Board of Selectmen appoint a 3-person advisory board to the trustees with rotating three year terms, with said board making recommendations for expenditures from the fund. Motion to accept article: Vicki DeLalla. Second: Larry Ladd. Motion to amend: Scott Mason: Having previously placed the funds received from the Helen Brown trust in the hands of the Trustee for Trust Funds to administer in accordance with the provisions of the Helen Brown will, said will stating funds shall be used for the hospital needs mainly of residents of Stratford Hollow where Helen Brown resided, shall the Town vote to have the Board of Selectmen appoint a 3-person advisory board, **residents of Stratford Hollow**, to the trustees with rotating three year terms, with said board making recommendations for expenditures from the fund. Second: W. Timothy Brooks. Vote to amend Article 15 carried. Article 15 carried as amended

**Article 16.** To see if the Town will vote to raise and appropriate **\$3,000** for parks and recreation for the purpose of ball field maintenance, an ice rink, and support of town-sponsored events for children. Motion to accept article: Vicki DeLalla. Second: Larry Ladd. Motion to amend: Mike Lynch: To see if the Town will vote to raise and appropriate **\$10,000...** Second: W. Timothy Brooks. Vote to amend Article 16 carried. Motion to amend: Jim Brown: To see if the Town will vote to raise and appropriate **\$10,000** for parks and recreation for the purpose of ball field maintenance, an ice rink, and support of town-sponsored events for children. **This expenditure need not be spent in its entirety and each expenditure be approved by the Selectmen.** Second: Danny Smith. Motion to amend Article 16 carried. Amended Article 16 carried.

**Article 17.** To see if the Town will vote to raise and appropriate the sum of **\$1,500** for the purpose of starting a model racing league in the town for the town's youth. (By Petition) (Board Recommends) Motion to accept as written: Vicki DeLalla. Second: Larry Ladd. Motion to table Article 17: Scott Mason. Second: James Brown. Motion to table Article 17 carried. Motion to reconsider Article 16: Mike Lynch. Second: W. Timothy Brooks.

**Reconsider Article 16.** Motion to amend Article 16: Scott Mason: To see if the Town will vote to raise and appropriate **\$8,500** for parks and recreation for the purpose of ball field maintenance, an ice rink, and support of town-sponsored events for children. Second: Elizabeth MacDonald. Motion to amend Article 16 carried. Motion to accept Article 16 as amended: Mike Lynch. Second: Danny Smith. Vote on Article 16 as amended carried.

**Move to consider Article 17.** Motion to consider Article 17: Vicki DeLalla Second: Scott Mason. Vote to accept Article 17 as written carried.

**Article 18.** To see if the Town will vote to raise and appropriate the following sums for

town community efforts: \$900—donation of up to \$150 per organization not school sponsored, if requested, in support of Town youth organizations. \$400—donation to Stratford Old Home Day. Motion to accept: Vicki DeLalla. Second: Larry Ladd. Motion to amend Article 18: Scott Mason: To see if the Town will vote to raise and appropriate the following sums for town community efforts: \$400—donation to Stratford Old Home Day. Second: James Brown. Motion to amend Article 18 failed. Vote on Article 18 as written carried.

**Article 19.** To see if the Town will vote to raise and appropriate the following donations for health and/or community organizations: \$2,275—Upper Connecticut Valley Home Health. \$650—Northern Human Services, the Mental Health Center (\$487.50) and Vershire Center (\$162.50). \$650—UCV Hospital, to help defray costs of providing emergency hospital services. \$650—Weeks Medical Center Home Health. \$1,625—Tri-County Community Action Program. \$2,900—Tri-County CAP North Country Senior Meals. Motion to accept: Vicki DeLalla. Second: Larry Ladd. Vote to accept Article 19 as written carried.

**Article 20.** To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change, which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people in Stratford. These actions include: establishment of a national program requiring reductions of US greenhouse gas emissions while protecting the US economy; and creation of a major national research initiative to foster rapid development of sustainable energy technologies, thereby stimulating new jobs and investment. In addition, the Town of Stratford encourages NH citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. The record of the vote on this article shall be transmitted to the NH Congressional Delegation, to the President of the United States, and to declared candidates for those offices. Motion to accept: W. Timothy Brooks. Second: Charlie Goulet. Vote to accept Article 20 as written carried.

**Article 21.** To transact any other business that may legally come before said meeting and to hear reports from any agents or committees heretofore chosen. Motion: Jim Brown: Motion to take \$100,000 from undesignated reserve fund to contribute to the expenses of the Town. Second: Scott Mason. James Brown/Scott Mason withdrew motion. Patty Summers: Stratford recognized as Town of Stratford by State not Stratford Hollow, North Stratford, Center Stratford

**Reconsider Article 2.** Motion to reconsider Article 2: Stephen Allen. Second: Jamie Arsenault. Motion to amend Article 2: Scott Mason: To see if the Town will vote to raise and appropriate \$615,525 for the operating budget and, if not, to see what sum the Town will raise and appropriate to defray Town expenses for the ensuing year. This article does not include the cost of any of the warrant articles. To remove \$100,000 out of undesignated fund balance to reduce taxes. Second: James Brown. Vote to amend Article 2 failed.

Motion to adjourn: Vicki DeLalla. Second: Bona Ladd.

*Patricia S. Stinson*

Patricia S. Stinson, Town Clerk

2007 Taxes Assessed and Tax Rate	
Purpose of Appropriation (MS-2)	
<b>Administration</b>	
4130 Executive	\$ 80,480
4140 Election, Registration, and Vital Statistics	\$ 3,000
4150 Financial Administration	\$ 32,900
4153 Legal Expense	\$ 4,500
4155 Personnel Administration	\$ 17,000
4191 Planning and Zoning	\$ 6,500
4194 General Government Buildings	\$ 29,264
4195 Cemeteries	\$ 10,300
4196 Insurance	\$ 17,000
4197 Advertising	\$ 795
<b>Public Safety</b>	
4210 Police	\$ 40,000
Article 10. CRF for Police Cruiser	\$ 3,000
4215 Ambulance	\$ 10,000
Article 9. Radio Base Station	\$ 5,000
4220 Fire	\$ 35,608
4290 Emergency Management	\$ 2,500
4299 Other (including Communications)	\$ 3,060
4312 Highways and Streets	\$ 112,000
Article 11. CFR for Highways and Bridges	\$ 25,000
4316 Street Lighting	\$ 7,000
<b>Sanitation</b>	
4323 Solid Waste Collection	\$ 54,500
Article 13. Survey Keith Fellows/Recycle Property Lines	\$ 1,100
4326 Solid Waste Clean-Up	\$ 5,500
4326 Sewage Collection and Disposal	\$ 65,700
<b>Water Distribution and Treatment</b>	
4332 Water Services	\$ 30,050
<b>Health</b>	
411 Administration	\$ 1,000
4415 Health Agencies	
Article 19. UCV Home Health	\$ 2,275
Article 19. Northern Human Services	\$ 650
Article 19. UCV Hospital	\$ 650
Article 19. Tri-County CAP	\$ 1,625
Article 19. Tri-County CAP NC Elderly Program, Senior Meals	\$ 2,900
Article 19. Weeks Home Health	\$ 650



<i>Article 8. Groveton Ambulance</i>	\$	10,252
<b>Welfare</b>		
4441 Administration and Direct Assistance	\$	4,000
<b>Culture and Recreation</b>		
4520 Parks and Recreation	\$	3,840
<i>Article 16. Ball Field, Ice Rink, and Events</i>	\$	8,500
4550 Libraries	\$	8,390
4583 Patriotic Purposes	\$	1,000
<i>Article 14. War Memorial</i>	\$	3,500
4589 Other Culture and Recreation	\$	350
<i>Article 22. Special Recreation</i>	\$	900
<i>Article 22. Old Home Day</i>	\$	400
<i>Article 17. Race Cars</i>	\$	1,500
<b>Conservation</b>		
4619 Forester	\$	1,500
<b>Debt Service</b>		
4711 Principal - Long-Term Bonds and Notes	\$	10,990
4721 Interest - Long-Term Bonds and Notes	\$	15,798
4723 Interest on Tax Anticipation Notes	\$	1,000
<b>Total Voted Appropriations</b>	\$	683,427
<b>Revenues (revised MS-4)</b>		
<b>From Taxes</b>		
3120 Land Use Change Tax	\$	6,514
3185 Timber Tax	\$	33,404
3190 Interest on Delinquent Taxes	\$	18,500
3187 Excavation Activity Tax	\$	250
<b>From Fees</b>		
3220 Motor Vehicle Permit Fees	\$	96,000
3290 Other Licenses, Permits, and Fees	\$	5,000
<b>From Federal Government</b>	\$	-
<b>From State</b>		
3351 Shared Revenues	\$	36,933
3352 Meals and Rooms Tax Distribution	\$	42,081
3353 Highway Block Grant	\$	21,337
3354 Water Pollution Grant	\$	6,922
3356 State and Federal Forest Land Reimbursement	\$	16,979
3359 Railroad Tax and Other	\$	8,702
<b>Charges for Services</b>		
3401 Income from Departments	\$	4,300
3409 Other Charges	\$	4,000

<b>Miscellaneous Revenues</b>	
3501 Sale of Municipal Property	\$ 16,600
3502 Investments	\$ 12,000
3503 Other	\$ 1,600
<b>Interfund Operating Transfers In</b>	
3914 From Enterprise Funds	
Sewer Rents (offset)	\$ 65,700
Water Rents (offset)	\$ 30,050
3915 From Capital Reserves	\$ 5,000
<b>Subtotal of Revenues</b>	
Voted from Fund Balance	\$ -
From Fund Balance to Reduce Taxes	\$ 150,000
<b>Total Revenues and Credits</b>	<b>\$ 581,872</b>
<b>Valuation (MS-1)</b>	
<b>Lands</b>	<b>\$ 14,330,605</b>
Current Use (35,216.24 acres)	\$ 2,517,305
Residential	\$ 11,152,100
Commercial	\$ 661,200
<b>Buildings</b>	<b>\$ 34,872,200</b>
Residential	\$ 30,311,800
Manufactured Housing	\$ 2,052,400
Commercial	\$ 2,508,000
<b>Public Utilities</b>	<b>\$ 24,503,100</b>
Electric	\$ 2,369,100
Gas Pipeline	\$ 22,134,000
<b>Valuation Before Exemptions</b>	<b>\$ 73,705,905</b>
Less: Blind Exemptions (2)	\$ 30,000
Elderly Exemptions (13)	\$ 321,100
<b>Net Valuation on Which Local Tax Rate is Computed</b>	<b>\$ 73,354,805</b>
<b>Net Valuation w/o Utilities on Which State Education Tax Rate Is Computed</b>	<b>\$ 48,851,705</b>

**DEPARTMENT OF REVENUE ADMINISTRATION**  
Municipal Services Division  
2007 Tax Rate Calculation

**TOWN/CITY: STRATFORD**

Gross Appropriations	683,427
Less: Revenues	581,572
Less: Shared Revenues	15,044
Add: Overlay	19,365
War Service Credits	5,200

*Barbara Hoffman*  
10/12/07

Net Town Appropriation	111,076
Special Adjustment	0

Approved Town/City Tax Effort	111,076
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**TOWN RATE**  
1.52

**SCHOOL PORTION:**

Net Local School Budget (Gross Approp. - Revenue)	1,903,789
Regional School Apportionment	0
Less: Adequate Education Grant	(#18,082)

State Education Taxes <sup>1</sup>	(98,880)
Approved School(s) Tax Effort	986,627

**LOCAL SCHOOL RATE**  
13.47

**STATE EDUCATION TAXES**

Equalized Valuation (no utilities) x	\$2.24
44,142,795	98,880
Divide by Local Assessed Valuation (no utilities)	
48,771,205	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

**STATE SCHOOL RATE**  
2.02

**COUNTY PORTION**

Due to County	226,128
Less: Shared Revenues	(7,985)

Approved County Tax Effort	218,143
----------------------------	---------

**COUNTY RATE**  
2.87

**TOTAL RATE**  
19.96

Total Property Taxes Assessed	1,414,925
Less: War Service Credits	(5,200)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	1,409,726

**PROOF OF RATE**

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.02	98,880
County	2.97	218,143
Municipal & Local School Tax *	14.99	1,097,903
		1,414,926

TRC#  
55

\* Excludes Chart. 84, lower of 2000  
exemption amount of \$80,500

TRC#  
55



### Exempt Properties Owned by Town

Map/Lot	Description	Location	Other
R06-01-1	Water	Reservoir Rd.	
R09-05A	Septic	Route 3	
R09-22	Lot	Route 3	.10 acre
R09-40-1	Water	Route 3	
R11-05	Landfill	Pleasant Valley Rd.	
R11-12	Recycle	Route 3	
R11-32	Lot by tax deed	Route 3	.77 est. acre or less
R19-13	Lot by tax deed	Bordeau Rd.	14.61 acres
R19-36	Lot by tax deed	Bog Rd.	.36 acre
R20-07	Watershed area	Percy Rd.	11.8 acres
R22-41	Grange	Route 3	
R22-42	Cemetery	Route 3	
R25-29	Lot by tax deed	Percy Rd.	Habitat project
R26-13	Lot by tax deed	Christie Rd.	100 acres
R27-01	Building by tax deed	Nash Stream Rd.	Former Gaudette
R31-07	Cemetery	Route 3	
U01-01	Town Common	Town Common Rd.	Monuments
U01-01.1	Train Station	Main St.	Siding & station
U01-02	Town Office/Fire Station	Town Common Rd.	
U01-39	Parking area	River St.	
U01-74	Town Hall	Route 3	
U01-75	Town hall parking area	Route 3	
U01-78	Old Fire Station	Route 3	
U01-114	Ball fields, Sewer	Main, Cross, River Sts.	
U02-63	House/lot by tax deed	Main St.	Former Saunders
U02-97	House/lot by tax deed	Baldwin St.	Former Brauer
U02-114	Lot	Route 3	Near school
U03-13	Hollow Fire Station	Hollow Rd.	
U03-35	Lot	Maidstone Rd.	Swampland
U04-32	Pavilion, ball field, Sewer	Hollow Rd	

### Top Ten Taxpayers (with taxes paid through yearend)

#	Name	Type	Valuation	Taxes Paid
1	Portland Gas	Commercial	\$22,134,000	\$397,526.64
2	Public Service of NH	Commercial	2,369,100	42,549.04
3	The Millroad Meadows	Commercial Rental	1,020,800	20,395.58
4	Bearspaw Energy	Commercial	691,600	13,818.17
5	Marceau, Emmanuel	Commercial	677,309	13,532.63
6	Emerson, Jon & Lynette	Commercial/Private	626,559	12,518.65
7	Woodlife	Private	455,925	9,109.39
8	NH Central Railroad	Commercial	390,200	7,796.18
9	Allen, Stephen & Carla	Commercial/Private	361,885	7,230.46
10	Nugent Sr., John	Commercial/Rental	358,800	7,168.82



MASON + RICH

PROFESSIONAL ASSOCIATION

Certified Public Accountants

February 7, 2008

Board of Selectmen  
Town of Stratford  
PO Box 366  
North Stratford, New Hampshire 03599

Dear Selectmen:

We will be providing the following professional services for the Town for the year 2007: preparation of MS-5 and related accounting services and an audit of the Tax Collector's Report (MS-6i) for the year also.

If you should have any questions, please do not hesitate to call.

Sincerely,

John E. Lyford  
MASON + RICH PROFESSIONAL ASSOCIATION  
Certified Public Accountants

SIX  
BICENTENNIAL  
SQUARE  
CONCORD NH  
03301  
T 603.224.2000  
F 603.224.2613

VISIT US AT [WWW.MASONRICH.COM](http://WWW.MASONRICH.COM)

TAX COLLECTOR'S REPORT

For the Municipality of Stratford, New Hampshire      Year Ending December 31, 2007

DEBITS

UNCOLLECTED TAXES---BEG. OF YEAR*		Levy for Year of this Report 2007	2006	2002
Property Taxes	#3110	XXXXX	\$172,859.88	26.06
Resident Taxes	#3180	XXXXX		
Land Use Change	#3120	XXXXX	\$6,500.00	
Yield Taxes	#3185	XXXXXX	\$473.14	
Excavation Tax @ \$.02/yd	#3187	XXXXXX		
Utility Charges---Sewer	#3189	XXXXXX	\$33,234.43	
Utility Charges---Water	#3189	XXXXXX	\$12,225.90	
TAXES COMMITTED THIS YEAR				FOR DRA USE ONLY
Property Taxes	#3110	\$1,414,370.29		
Resident Taxes	#3180			
Land Use Change	#3120	\$26,697.80		
Yield Taxes	#3185	\$33,430.47		
Excavation Tax @ \$.02/yd	#3187	\$251.78		
Utility Charges---Sewer	#3189	\$67,693.00		
Utility Charges---Water	#3189	\$23,267.33		
OVERPAYMENTS				
Property Taxes	#3110	\$0.11	\$3,869.58	
Water	#3189		\$34.26	
REFUNDS				
Property Taxes	#3110	\$1,287.48	\$46.65	
CANCELLED CHECKS				
Property Taxes	#3110		\$1,453.18	
Water	#3189		\$27.09	
INTEREST-LATE TAX				
Property Taxes		\$1,309.63	\$5,186.86	\$13.05
Sewer		\$59.17	\$541.12	
Water		\$0.02	\$159.25	
Yield Taxes		\$631.97	\$48.53	
Land Use Change		\$7.22		
Deed Interest Property		\$47.68		
Deed Interest Yield		\$7.64		
Lien Interest & Costs			\$8,969.44	
TOTAL DEBITS		\$1,569,061.59	\$245,629.31	\$39.11

\*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTEMNT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P. O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



**TAX COLLECTOR'S REPORT**

For the Municipality of Stratford, New Hampshire

Year Ending December 31, 2007

**CREDITS**

REMITTED TO TREASURER	Levy for this Year	Prior Levies (Please Specify Years)	
		2007	2006
Property Taxes	\$1,205,780.88	\$105,256.91	\$26.06
Resident Taxes			
Land Use Change	\$14,321.17		
Yield Taxes	\$16,302.54	\$473.14	
Interest	\$2,008.01	\$5,935.76	\$13.05
Penalties			
Excavation Tax @ \$.02/yd	\$251.78		
Utility Charges--Sewer	\$51,480.35	\$29,449.23	
Utility Charges--Water	\$15,964.38	\$9,810.72	
Conversion to Lien (principal only)		\$82,935.89	
Lien Interest & Costs		\$8,969.44	

**ABATEMENTS MADE**

Property Taxes	\$1,153.29	\$1,033.62	
Land Use Change	\$2,673.44		
Sewer		\$240.72	
Water		\$179.15	
Yield Tax Deed Invoice	\$484.19		
Yield Tax Deed Interest	\$7.64		
Water Deed	\$177.12		
Invoice	\$2,377.58		
Interest	\$47.68		
Adjustments Property	\$3,869.58	\$606.95	
Adjustments Water	\$34.26	\$737.78	

**UNCOLLECTED TAXES END OF YEAR #1080**

Property Taxes	\$202,476.55		
Resident Taxes			
Land Use Change	\$9,703.19		
Yield Taxes	\$16,643.74		
Excavation Tax @ \$.02/yd			
Utility Sewer	\$16,212.65		
Utility Water	\$7,091.57		
<b>TOTAL CREDITS</b>	<b>\$1,569,061.59</b>	<b>\$245,629.31</b>	<b>\$39.11</b>

TAX COLLECTOR'S REPORT

For the Municipality of Stratford, New Hampshire      Year Ending December 31, 2007

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2006	2005	2004	2002
Unredeemed Liens Balance at Beg. Of Fiscal Year		\$54,606.90	\$22,801.61	\$171.52
Liens Executed Ruing Fiscal Year	\$66.00			
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$1,285.89	\$4,963.75	\$6,393.65	\$4.28
Lien Charges (Uncollected)	\$10.00	\$10.00		
Deed interest	\$229.90	\$1,205.08	\$1,653.43	
TOTAL DEBITS	\$1,591.79	\$60,785.73	\$30,848.69	\$175.80

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)			
		2006	2005	2004	2002	
Redemptions		\$29,836.51	\$24,071.17	\$18,159.71	\$171.52	
Interest & Costs Collected (After Lien Execution)	#3190	\$1,285.89	\$4,963.75	\$6,393.65	\$4.28	
Abatements of Unredeemed Liens				\$166.20		
Llend Deeded to Municipality (Invoice)		\$5,549.74	\$5,454.52	\$4,475.70		
Liens Deede to Municipality (Interest)		\$229.90	\$1,205.08	\$1,653.43		
Unredeemed Liens Balance End of Year	#1110	\$56,529.08	\$25,091.21			
TOTAL CREDITS		\$93,431.12	\$60,785.73	\$30,848.69	\$175.80	

Does you municipality commit taxes on a semi-annual basis (RSA 76:15a)?    Yes

TAX COLLECTOR'S SIGNATURE    Patricia J. Stinson  
DATE    1-26-08

### Town Clerk's Report, 2007

Category	Amount Collected
Motor Vehicle Permits (1025 Permits)	\$94,185.00
Dog Licenses Issued	\$794.50
Town History	\$160.00
200th Pictorial	\$160.00
Municipal Agent Fees	\$2,548.00
Other Town Clerk's Fees	\$1,213.50
<b>Total</b>	<b>\$99,061.00</b>

*Patricia J. Stinson*

### Public Accommodation Exemption

Owners	Land Value	Building Value	Total Assessment	Exemption	Adjusted Assessment
Grand Old Lodge	\$ 18,300	\$ 233,500	\$ 251,800	\$ 39,300	\$ 212,500
Big Rock Cabins	\$ 77,885	\$ 298,700	\$ 376,585	\$ 14,700	\$ 361,885
Trailside Lodge*	\$ 26,600	\$ 205,300	\$ 231,900	\$ 26,500	\$ 205,400
<b>Total</b>	<b>\$ 122,785</b>	<b>\$ 737,500</b>	<b>\$ 860,285</b>	<b>\$ 80,500</b>	<b>\$ 779,785</b>

\*Original 5-year filing period has run out for this property; additional building occurred, but no further exemption available.



# Trustees of Trust Funds Report, 2007

<u>Name of Fund</u>	<u>Beg. Balance</u>	<u>Income</u>	<u>Expended</u>	<u>End Balance</u>
Center Cemetery	\$ 57,374.85	\$ 2,926.55	\$ 1,257.28	\$ 59,044.12
Baldwin Cemetery	5,157.19	263.57	250.25	5,170.51
Baldwin, Rollin Fund	21,511.26	3,856.71	3,100.00	22,267.97
Brown, Helen Fund	12,048.02	441.57	-	12,489.59
Hutchins, John Fund	1,488.34	76.19	76.19	1,488.34
Morrison, Everett & Louise Fund	799.60	40.64	25.00	815.24
Stevens, Irene Carrier Fund	5,028.59	256.42	200.00	5,085.01
Nugent, Bernard Family Fund	5,486.99	279.36	250.00	5,516.35
Mason, Grant Fund	1,550.96	78.93	75.00	1,554.89
Lewis, Allen Fund	189.20	10.95	-	200.15
Whitaker, Gerald Fund	2,274.75	115.70	-	2,390.45
Davis, Brandon, Fund	1,772.97	90.37	-	1,863.34
No. Stratford Memorial CR	7,040.40	358.23	-	7,398.63
Stratford Hollow Memorial CR	15,236.13	775.57	-	16,011.70
School District CR	46,059.81	2,344.57	-	48,404.38
Fire Department CR	6,648.65	338.38	-	6,987.03
Highway & Bridges CR	102,133.64	3,932.37	-	106,066.01
Special Education CR	33,125.50	1,686.10	-	34,811.60
Ambulance CR	59,479.21	3,027.53	-	62,506.74
Railroad Station Restoration	54,456.39	2,599.97	21,006.58	36,049.78
School Maintenance	104,535.14	4,031.15	-	108,566.29
Stratford Hollow Wastewater	2,210.62	112.66	-	2,323.28
Fire Department Expendable	3,173.24	161.30	-	3,334.54
Police Department CR	11,151.22	419.35	-	11,570.57
<b>Total</b>	<b>\$ 559,932.67</b>	<b>\$ 28,224.14</b>	<b>\$ 26,240.30</b>	<b>\$ 561,916.51</b>

Trustee of Trust Funds



Linda Renaud, Treasurer

## **Treasurer's Report**

January 1, 2007 - December 31, 2007

### **First Colebrook Bank Accounts**

#### **General Fund - Checking**

Beginning Balance	\$	33,795.93
Total Receipts	\$	2,768,173.85
Less Selectmen's Orders Paid	\$	2,781,338.06
Ending Balance	\$	20,631.72

#### **Wastewater Treatment Facilities - Checking**

Beginning Balance	\$	4,721.93
Total Receipts	\$	96,141.15
Less Selectmen's Orders Paid	\$	95,585.32
Ending Balance	\$	5,277.76

#### **Water Facilities - Checking**

Beginning Balance	\$	2,721.43
Total Receipts	\$	28,599.01
Less Selectmen's Orders Paid	\$	25,110.00
Ending Balance	\$	6,210.44

#### **CDBG Hollow Wastewater -Checking**

Beginning Balance	\$	100.47
Total Receipts	\$	130,184.00
Less Selectmen's Orders Paid	\$	130,183.66
Ending Balance	\$	100.81

#### **Certificates of Deposit for Water**

##### **System Replacement**

Beginning Balance	\$	127,953.51
Total Interest	\$	6,391.47
Ending Balance	\$	134,344.98

**Treasurer's Report (Continued)**

**NH Public Deposit Investment Pool (NHPDIP)**

**General Fund**

Beginning Balance	\$	250,379.76
Total Receipts	\$	889,383.66
Less Selectmen's Orders Paid	\$	816,000.00
Ending Balance	\$	323,763.42

**Water Department (Reserve Account)**

Beginning Balance	\$	57,204.56
Total Receipts	\$	27,892.59
Less Selectmen's Orders Paid	\$	16,640.39
Ending Balance	\$	68,456.76

**Wastewater Treatment (Reserve Account)**

Beginning Balance	\$	102,117.31
Total Receipts	\$	91,647.07
Less Selectmen's Orders Paid	\$	64,056.32
Ending Balance	\$	129,708.06

**Revolving Funds (01/01/07-01/08/08)**

**Ambulance (Stratford)**

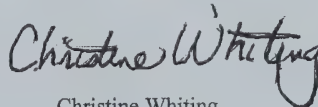
Beginning Balance	\$	809.75
Total Deposits	\$	2,504.05
Interest	\$	80.60
Ending Balance	\$	3,394.40

**ATV Detail**

Beginning Balance	\$	2,020.00
Total Deposits	\$	144.00
Interest	\$	74.14
Less Selectmen's Orders Paid	\$	700.00
Ending Balance	\$	1,538.14

**Recycling**

Beginning Balance	\$	26.00
Total Deposits	\$	7,501.33
Interest	\$	55.28
Ending Balance	\$	7,582.61



Christine Whiting  
Treasurer



## Library Trustees Report

### Stratford Public Library, 2007

Checking	
Opening balance as of January 1 2007	\$1,754.76
Deposits	\$1,200.00 <sup>1</sup>
Fines/Copies	\$21.25
Donations	\$475.00
Interest	\$4.41
Expenses	\$952.91
Ending balance as of December 31, 2007	\$2,463.61
Savings	
Opening balance as of January 1, 2007	\$4,310.38
Interest	\$9.83
Withdrawals	0
Ending balance as of December 12, 2007	\$4,310.38

### Laura P. Johnson Memorial Library, 2007

Checking	
Opening balance as of January 1 2007	\$8,462.84
Deposits	\$1,200.00 <sup>2</sup>
	\$600.00 <sup>3</sup>
Fines/Copies	0
Donations	0
Interest	\$7.16
Expenses	\$4,025.45
Ending balance as of December 31, 2007	\$6,044.55
Savings	
Opening balance as of January 1, 2007	\$1,281.24
Interest	\$2.93
Withdrawals	0
Ending balance as of December 12, 2007	\$1,284.17
Investment – A. G. Edwards	
Opening balance as of January 1, 2007	\$16,952.02
Ending balance as of December 31, 2007	\$17,921.64

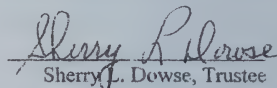
<sup>1</sup> Partial Appropriation; balance due received in January 2008.

<sup>2</sup> Ibid.

<sup>3</sup> Downloadable AudioBook grant.



Dana K. Casseli, Trustee



Sherry L. Dowse, Trustee



Claire M. Martineau, Trustee

Summary of Departmental Expenses	
4130-4139 <b>Executive - Selectmen/Town Clerk/Tax Collector/Treasurer/Trust Funds Trustee</b>	
<b>Payroll</b>	
Brooks, W. Timothy (selectman salary)	\$ 197.84
DeLalla, Vicki (selectman salary)	\$ 300.00
Kennett, Sarah (deputy treasurer salary)	\$ 300.00
Kostka, Tracy L. (clerk & dep. town clerk \$9.50/hour)	\$ 11,663.88
Ladd, Larry (selectman salary)	\$ 1,500.00
Macdonald, Elizabeth J. (selectman salary)	\$ 1,302.16
Renaud, Linda H. (trustee of trust funds salary)	\$ 500.00
Ruch, Frances L. (selectman salary)	\$ 1,200.00
Scott, Alyssa (deputy tax collector \$9 per hour)	\$ 1,498.67
Smart, Chester (safety officer)	\$ 74.75
Stinson, Patricia S. (town clerk & tax collector salary)	\$ 15,406.96
Summers, Patty (administrative assistant salary)	\$ 26,000.00
Whiting, Christine (treasurer salary)	\$ 1,200.00
<b>Total Executive Payroll</b>	<b>\$ 61,144.26</b>
<b>Expenses</b>	
AT & T	\$ 861.29
Briteside of Assessing	\$ 1,300.00
Business Management Systems, Inc.	\$ 1,366.64
Colebrook Copy Center	\$ 4.80
Cooks County Registry of Deeds	\$ 499.49
Fearless Computing	\$ 382.50
Jordan Associates ( <i>The Colebrook Chronicle</i> )	\$ 100.00
Kennett, Sarah (travel reimbursement)	\$ 78.57
Kostka, Tracy L. (travel/expenses reimbursement).	\$ 67.90
LexisNexis Mathew Bender	\$ 337.29
Liebl Printing Company	\$ 1,026.40
Local Government Center	\$ 105.00
Lyndonville Office Equipment, Inc.	\$ 4,148.41
NH Association of Assessing Officials	\$ 20.00
NH Department of Revenue	\$ 10.00
NH Government Finance Officers Association	\$ 35.00
NH Municipal Association	\$ 1,141.87
NH Municipal Management Association	\$ 35.00
NH Tax Collectors Association	\$ 50.00
North Country Council	\$ 15.00
Petty Cash	\$ 340.31
Postmaster, North Stratford	\$ 2,310.14
QuickbooksPro	\$ 199.00

Quill Corporation	\$ 665.57
Renaud, Linda H. (supplies reimbursement)	\$ 22.00
Salmon Press ( <i>Coös County Democrat</i> )	\$ 72.00
Schwaab, Inc.	\$ 98.98
Smart, Chester G (travel reimbursement)	\$ 106.70
<i>The News and Sentinel</i>	\$ 32.00
Town of Stratford	\$ 14.77
Verizon	\$ 2,757.54
Whiting, Christine (travel reimbursement)	\$ 651.84
Repayment to Town	\$ (90.42)
<b>Total Executive Expenses</b>	<b>\$ 18,765.59</b>
<b>Grand Total</b>	<b>\$ 79,909.85</b>

#### 4140-4149 Election, Registration, Vital Statistics – Town Clerk

##### **Payroll**

Davenport, Rae (\$5.65 per hour)	\$ 64.98
Dowse, Sherry (\$5.65 per hour)	\$ 71.48
Frizzell, Margaret (\$5.65 per hour)	\$ 64.98
Goulet, Lorraine (\$5.65 per hour)	\$ 64.98
Ladd, Bona (\$6.50 per hour)	\$ 207.75
LaFrance, Stephen (moderator salary)	\$ 75.00
Martineau, Claire (\$6.50 per hour)	\$ 162.25
<b>Total Election Payroll</b>	<b>\$ 711.42</b>

##### **Expenses**

ANCO Signs & Stamps, Inc.	\$ 32.50
Jordan Associates ( <i>The Colebrook Chronicle</i> )	\$ 95.00
Lyndonville Office Equipment, Inc.	\$ 211.86
Martineau, Claire (reimbursement)	\$ 7.80
National Band & Tag Company	\$ 39.38
NH City & Town Clerk's Association	\$ 40.00
New England Association of City & Town Clerks	\$ 25.00
Petty Cash	\$ 12.09
Price Digests	\$ 172.50
Quill Corporation	\$ 88.99
Salmon Press ( <i>Coös County Democrat</i> )	\$ 72.00
Schwaab, Inc.	\$ 77.72
Stinson, Patricia S. (travel reimbursement)	\$ 116.40
<i>The News and Sentinel</i>	\$ 26.25
Treasurer, State of New Hampshire	\$ 680.00
White Mountain Region Spring Workshop	\$ 35.00
Repayment to Town	\$ (86.00)



<b>Total Election Expenses</b>	<b>\$ 1,645.99</b>
<b>Grand Total</b>	<b>\$ 2,357.41</b>
<b>4150-4151 Financial Administration</b>	
George E. Sansoucy (assessing)	\$ 2,060.00
Plodzik & Sanderson (auditing)	\$ 6,300.00
Brett Purvis & Associates (assessing)	\$ 24,600.00
<b>Total Financial Administration Expenses</b>	<b>\$ 32,960.00</b>
<b>4153 Legal Expenses</b>	
Carroll County Sheriff's Department	\$ 26.00
Oxford County Sheriff's Office	\$ 39.03
Russell & Desjardins (town counsel)	\$ 4,200.00
The Law Offices of John Riff	\$ 630.00
<b>Total Legal Expenses</b>	<b>\$ 4,895.03</b>
<b>4155-4159 Personnel Administration</b>	
NH Retirement (town portion for 2 employees)	\$ 4,175.60
Social Security and Medicare Taxes	\$ 12,211.81
<b>Total Personnel Administration Expenses</b>	<b>\$ 16,387.41</b>
<b>4191-4193 Planning Board and Zoning Board of Adjustment</b>	
Planning Board	
Associated Consulting Engineers (ACE)	\$ 1,075.00
Repayment by Marquis for ACE Expense	\$ (1,075.00)
DeBanville's General Store	\$ 226.70
Jordan Associates ( <i>The Colebrook Chronicle</i> )	\$ 40.00
Local Government Center	\$ 40.00
North Country Council	\$ 4,675.00
Salmon Press ( <i>Cooks County Democrat</i> )	\$ 168.00
<i>The News and Sentinel</i>	\$ 48.00
Verizon	\$ 381.36
Repayment to Town	\$ (334.12)
<b>Total Planning Board Expenses</b>	<b>\$ 5,244.94</b>
Zoning Board of Adjustment	
Local Government Center	\$ 45.00
North Country Council	\$ 15.00
<b>Total Zoning Board Expenses</b>	<b>\$ 60.00</b>
<b>Grand Total</b>	<b>\$ 5,304.94</b>
<b>4194 Town Buildings (excludes train station project)</b>	

<b>Payroll</b>	
Kostka, Kelly (substitute janitor, \$6 per hour)	\$ 103.25
Goulet, Charles (electrician, \$35 per hour)	\$ 1,050.00
Moulton, Nancy C. (janitor, \$7.50 per hour)	\$ 708.75
Smart, Chester G. (handyman, \$7.50 per hour)	\$ 1,738.50
<b>Total Town Buildings Payroll</b>	<b>\$ 3,600.50</b>
<b>Expenses</b>	
Dwayne Donovan	\$ 130.00
Emedco Company	\$ 37.38
Emerson & Son, Inc.	\$ 84.29
Goulet, Charles (reimbursement for supplies)	\$ 173.62
Kipp Alarm Services	\$ 1,060.00
Lyndonville Office Equipment, Inc.	\$ 144.91
NCIA—North Country Internet Services (web/Internet)	\$ 534.00
North Stratford Market	\$ 104.65
P.A. Hicks & Sons, Inc.	\$ 393.75
Perras Ace, Inc.	\$ 39.96
Petty Cash	\$ 8.87
Public Service of New Hampshire	\$ 3,655.94
Quill Corporation	\$ 83.95
Rent-a-Wreck of Littleton	\$ 176.50
Rymes Heating Oils inc.	\$ 13,280.18
Scott Newell	\$ 2,665.00
Smart, Chester G. (travel reimbursement)	\$ 127.08
Town of Stratford (utilities)	\$ 1,132.76
Treasurer, State of New Hampshire	\$ 100.00
Tri State Fire Protection LLC	\$ 151.02
Zizza Lock	\$ 413.50
<b>Total Town Buildings Expenses</b>	<b>\$ 24,497.36</b>
<b>Grand Total</b>	<b>\$ 28,097.86</b>
<b>4195 Cemeteries – Cemetery Trustees</b>	
<b>Payroll</b>	
Marshall Stanley F. (\$10 per hour)	\$ 1,010.00
<b>Expenses</b>	
Boulanger Consulting	\$ 582.50
Hutch Custom Design	\$ 2,230.00
Phil Stearns Property Improvement	\$ 2,790.00
Perpetual Care Fund	\$ (1,732.35)
<b>Total Cemetery Expenses</b>	<b>\$ 3,870.15</b>
<b>Grand Total</b>	<b>\$ 4,880.15</b>

<b>4196 Insurance</b>	
LGC Property-Liability Insurance Trust, Inc.	\$ 14,054.04
Middlesex Mutual Assurance Company (flood)	\$ 771.00
Primex (worker compensation)	\$ 5,844.00
<b>Total Insurance Expenses</b>	<b>\$ 20,669.04</b>
<b>Advertising and Regional Associations</b>	
<b>Expenses</b>	
North Country Council	\$ 794.75
<b>4210-4214 Police Department</b>	
<b>Payroll</b>	
Charbonneau, Tim L. (\$11 per hour)	\$ 44.00
Culver, Thomas M. (\$11 per hour)	\$ 2,246.75
Hall, Wayne E. (\$11 per hour)	\$ 5,434.00
Walling, Stewart A. (\$13 per hour).	\$ 19,246.50
<b>Total Police Payroll</b>	<b>\$ 26,971.25</b>
<b>Expenses</b>	
AT & T	\$ 298.65
Burns Truck Stop	\$ 557.42
Culver, Thomas M. (travel reimbursement)	\$ 122.71
Earthlink, Inc.	\$ 47.90
Emerson Outdoor Outfitters	\$ 312.00
Gall's, Inc.	\$ 1,416.81
Hall, Wayne E. (travel)	\$ 95.07
Jordan Associates ( <i>The Colebrook Chronicle</i> )	\$ 20.00
Lewis Ford, Inc.	\$ 938.04
LexisNexis Matthew Bender	\$ 166.70
Lisa McKinna	\$ 50.00
Lyndonville Office Equipment, Inc.	\$ 293.00
MAS Modern Marketing	\$ 645.52
Memos of New Hampshire, Inc.	\$ 330.10
NC Paging, Ltd.	\$ 142.35
NCIA—North Country Internet Services (web/Internet)	\$ 131.45
NH Association of Chiefs of Police, Inc.	\$ 100.00
Ossipee Mountain Electronics	\$ 715.04
Patrick Carr	\$ 100.00
Petty Cash	\$ 97.76
Rite-Aid	\$ 57.95
State of New Hampshire	\$ 84.00

Town of Stratford	\$	166.82
Treasurer, State of New Hampshire	\$	2,559.44
Tri State Fire Protection LLC	\$	50.37
Triple Nickel Tactical Supply	\$	679.76
Verizon	\$	647.23
Walling, Stewart A. (reimbursement for supplies)	\$	44.26
Repayment to Town	\$	(24.72)
<b>Total Police Expenses</b>	<b>\$</b>	<b>10,845.63</b>
<b>Grand Total</b>	<b>\$</b>	<b>37,816.88</b>

#### 4215-4219 Ambulance Department

##### **Payroll**

Chauvette, Randall S. (\$10/hr and/or \$75 flat rate)	\$	200.00
Chauvette, Roger P. (\$10/hr and/or \$75 flat rate)	\$	115.00
Fortin, Tammy L. (\$10/hr and/or \$75 flat rate)	\$	120.00
Kostka, Tracy L. (\$10/hr and/or \$75 flat rate)	\$	50.00
<b>Total Ambulance Payroll</b>	<b>\$</b>	<b>485.00</b>

##### **Expenses**

Burns Truck Stop	\$	30.00
Comstar Ambulance Billing & Collection Service	\$	399.53
Jordan Associates ( <i>The Colebrook Chronicle</i> )	\$	240.00
Petty Cash	\$	0.39
State Line Auto	\$	156.45
Treasurer, State of New Hampshire	\$	118.91
Tri State Fire Protection LLC	\$	105.00
Weeks Medical Center	\$	7.65
<b>Total Ambulance Expenses</b>	<b>\$</b>	<b>1,057.93</b>
<b>Grand Total</b>	<b>\$</b>	<b>1,542.93</b>

#### 4220-4229 Fire Department

##### **Payroll** (chief and assistant chiefs receive administrative stipends)

Arsenault, Jamie R. (\$9 per hour)	\$	660.50
Barclay, Kevin J. (\$7.50 per hour)	\$	219.38
Biodgett, Robert L. (\$9.00 per hour)	\$	524.25
Broe, Jeffrey N. (\$8.00 per hour)	\$	412.00
Dickson, Roger (\$7.50 per hour)	\$	37.50
Hooker, Wayne, Jr. (\$9.00 per hour)	\$	305.63
Jensen, Sarah (\$7.50 per hour)	\$	15.00
Kostka, Tracy L. (\$7.50 per hour)	\$	423.75
Stinson III, Charles P. (\$10.50 per hour plus \$2,500)	\$	3,448.25
Stinson, Corey (\$10.00 per hour plus \$200)	\$	737.50



Tyler, Cameron A. (\$7.50 per hour)	\$	155.63
Walker, Jr., Thomas H. (\$8.00 per hour)	\$	576.00
Zanes, Sonya (\$7.50 per hour)	\$	455.63
Zanes, William B. \$10.00 per hour plus \$200))	\$	979.00
<b>Total Fire Payroll</b>	<b>\$</b>	<b>8,950.02</b>
<b>Expenses</b>		
AT & T	\$	102.40
Bond Auto Parts, Inc.	\$	359.53
Burn's Truck Stop	\$	60.00
C. N. Brown	\$	1,026.88
<i>Caledonian-Record</i>	\$	33.00
Coös Auto Supply, Inc.	\$	1,058.79
D & S Auto	\$	175.00
Emerson & Son, Inc.	\$	95.93
Fire Tech Safety of New England, Inc.	\$	2,980.60
Frontline Fire & Rescue Equipment	\$	4,126.85
Hollow Village General Store	\$	1,415.84
Ideal Auto Supply, Inc.	\$	282.46
Jordan Associates ( <i>The Colebrook Chronicle</i> )	\$	60.00
K. T. Environmental Equipment, Inc.	\$	3,889.00
Kipp Alarm Services	\$	240.00
LazerWorks Radio Shack	\$	432.00
McDevitt Trucks, Inc.	\$	178.58
National Fire Protection Agency	\$	188.10
NFIRS Online	\$	150.00
Northern NH Fire Mutual Aid Pact	\$	350.00
Ossipee Mountain Electronics	\$	590.81
Petty Cash	\$	45.87
Pierce Manufacturing, Inc.	\$	846.00
Public Service of New Hampshire	\$	1,872.05
Royal Chemical, Inc.	\$	669.66
Salmon Press ( <i>Coös County Democrat</i> )	\$	60.00
Smith Mobile Repair	\$	160.00
Stinson III, Charles P. (reimbursement for expenses/travel)	\$	238.04
<i>The News and Sentinel</i>	\$	54.00
Treasurer, State of New Hampshire	\$	465.00
Tri State Fire Protection LLC	\$	387.37
Verizon	\$	774.61
Weeks Medical Center	\$	105.00
Zanes, William (travel reimbursement)	\$	35.89
<b>Total</b>	<b>\$</b>	<b>23,509.26</b>

<b>Grand Total</b>	<b>\$</b>	<b>32,459.28</b>
<b>4290-4298 Emergency Management</b>		
Allen, Stephen (reimbursement for Microsoft Word)	\$	59.90
BigRock Campground	\$	61.60
Colebrook Copy Center	\$	257.40
Dell Financial Services	\$	1,264.16
LazerWorks Radio Shack	\$	323.98
Petty Cash	\$	4.60
Postmaster, North Stratford	\$	31.20
<b>Total Emergency Management Expenses</b>	<b>\$</b>	<b>2,002.84</b>
<b>4299 ATV Grant – Police Detail</b>		
<b>Payroll (detail pay)</b>		
Charbonneau, Tim L. (\$18 per hour)	\$	189.00
Culver, Thomas M. (\$18 per hour)	\$	1,458.00
Hall, Wayne E. (\$18 per hour)	\$	1,926.00
Walling, Stewart A. (\$18 per hour)	\$	472.50
<b>Total ATV Payroll</b>	<b>\$</b>	<b>4,036.50</b>
<b>Expenses (subject to audit adjustment for taxes and insurance)</b>		
Advanced Emergency Protection	\$	585.00
Burns Truck Stop	\$	228.39
Lemieux Garage, Inc.	\$	80.70
<b>Total ATV Expenses</b>	<b>\$</b>	<b>894.09</b>
<b>Subtotal</b>	<b>\$</b>	<b>4,930.59</b>
<b>Reimbursed by Fish &amp; Game ATV Grant</b>	<b>\$</b>	<b>(8,122.50)</b>
<b>Grand Total (encumbered by ATV grant)</b>	<b>\$</b>	<b>(3,191.91)</b>
<b>4312 Highways and Streets – Contracted Road Agent</b>		
Barrett Trucking Co., Inc.	\$	3,759.93
Brooks Agway Service	\$	537.70
Cloutier Sand & Gravel	\$	10,980.15
Colebrook Feeds	\$	88.00
Columbia Sand & Gravel	\$	3,033.12
David White Trucking	\$	225.00
Econo Sign & Barricade	\$	960.96
Lynch, Michael A. (contract pay)	\$	80,000.00
Lynch, Michael A. (other, including equipment, labor)	\$	10,886.00
Public Service of New Hampshire	\$	127.87
Renaud, Linda H.	\$	638.00
<b>Total Highway Expenses</b>	<b>\$</b>	<b>111,236.73</b>

<b>4316 Street Lighting</b>	
Public Service of New Hampshire	\$ 6,534.94
<b>4324 Solid Waste Disposal – Transfer Station/Recycling Center</b>	
<b><i>Payroll</i></b>	
Arsenault, Jamie (\$10 per hour)	\$ 3,220.00
Gaudette, Wilfred J. (\$10 per hour)	\$ 3,855.00
Goulet, Charles V. (\$11 per hour)	\$ 3,156.75
Smart, Chester (\$11 per hour)	\$ 2,355.97
Zanes, William (\$10 per hour)	\$ 105.00
<b>Total Solid Waste Disposal Payroll</b>	<b>\$ 12,692.72</b>
<b><i>Expenses</i></b>	
BigRock Campground	\$ 65.00
Bond Auto Parts, Inc.	\$ 17.25
Burns Truck Stop	\$ 181.45
Clinic Sans Frontiers	\$ 217.00
Columbia Sand and Gravel, Inc.	\$ 823.61
Currier Trucking Corporation	\$ 1,500.00
Dwayne Donovan	\$ 415.50
Emerson & Son, Inc.	\$ 783.25
Gaudette, Wilfred J. (travel/boots reimbursement)	\$ 213.37
Goulet, Charles (travel & supplies reimbursement)	\$ 1,619.77
Lynch, Michael A.	\$ 3,781.88
Jordan Associates ( <i>The Colebrook Chronicle</i> )	\$ 40.00
Ledgewater Lumber	\$ 405.00
Meridian Operations, LLC	\$ 273.85
Mount Carberry Landfill LLC (AVRDD)	\$ 16,408.27
Normandeau Trucking	\$ 10,382.98
Northeast Resource Recovery Association	\$ 390.00
P. A. Hicks & Sons, Inc.	\$ 13.98
Petty Cash	\$ 32.53
Public Service of New Hampshire	\$ 604.42
Quill Corporation	\$ 7.99
Randy LeClair	\$ 625.00
Randy's Capentry	\$ 172.00
Redimix Companies, Inc.	\$ 225.00
Smart, Chester (travel reimbursement)	\$ 101.61
Smith Mobile Repair	\$ 160.00
Stratford School District	\$ 86.47
Thomas E. Roy	\$ 763.00

Town of Stratford	\$	173.62
Treasurer, State of New Hampshire	\$	180.00
Tri State Fire Protection LLC	\$	50.37
USA BlueBook	\$	300.80
Verizon	\$	438.36
Weeks Medical Center	\$	97.00
Repayment to Town	\$	(97.00)
<b>Total Solid Waste Disposal Expenses</b>	<b>\$</b>	<b>41,453.33</b>
<b>Grand Total</b>	<b>\$</b>	<b>54,146.05</b>
<b>4325 Landfill Clean-Up</b>		
<i>Expenses</i>		
Eastern Analytical, Inc.	\$	1,638.00
Horizons Engineering, PLLC	\$	1,396.13
<b>Total</b>	<b>\$</b>	<b>3,034.13</b>
<b>4326-4329 Sewage Collection and Disposal – Sewer Department</b>		
<i>Payroll</i>		
Bacon, Carl E. (groundskeeper, \$7.5 per hour)	\$	1,584.43
Smart, Chester G. (operator/sewer truck, \$13 per hour)	\$	22,985.08
Zanes, William B (sewer truck, \$10 per hour)	\$	175.00
<b>Total Sewer Payroll</b>	<b>\$</b>	<b>24,744.51</b>
<i>Expenses</i>		
Aquarion Services Department	\$	60.00
Aquionics, Inc.	\$	1,020.48
Bacon, Carl E. (travel & supplies reimbursement)	\$	306.79
Blake Equipment Company, Inc.	\$	2,554.59
Blue River Technologies	\$	315.36
Bond Auto Parts, Inc.	\$	4.83
Brooks Agway	\$	20.95
Burns Truck Stop	\$	355.03
Business Management Systems, Inc.	\$	438.68
Colebrook Feeds	\$	138.99
East View Farm	\$	300.00
Eastern Analytical, Inc.	\$	5,246.50
Ellis Engineering	\$	1,062.20
Emedco Company, Inc.	\$	41.38
Everett J. Prescott, Inc.	\$	3,075.15
F. B. Spaulding	\$	223.75
F. W. Webb Company	\$	162.20
Fisher Scientific	\$	223.16



Gempler's	\$	195.55
Goulet, Charles V. (heater reimbursement)	\$	142.21
Green Mountain Electric Supply	\$	17.00
Harris, Carlton (license reimbursement)	\$	50.00
Harvest Equipment	\$	490.02
Ideal Auto Supply, Inc.	\$	97.14
IDEXX Distribution, Inc.	\$	4,178.44
Kipp Alarm	\$	480.00
Lab Safety Supply, Inc.	\$	205.80
LazerWorks Radio Shack	\$	269.39
Lynch Michael A.	\$	1,838.75
Martin's Agway	\$	35.97
Memos of New Hampshire, Inc.	\$	158.72
Nathan Smart	\$	90.94
North Stratford Market	\$	27.03
Northeast Laboratory Services	\$	312.30
P. A. Hicks & Sons, Inc.	\$	155.16
Perras Ace, Inc.	\$	447.53
Petty Cash (UPS)	\$	260.18
Postmaster, North Stratford	\$	41.00
PrintGraphics of Maine	\$	326.70
Public Service of New Hampshire	\$	6,753.13
Q. C. Services, Inc.	\$	335.00
Rowan Electric	\$	91.74
Rymes Heating Oils, Inc.	\$	442.96
Scott Newell	\$	700.00
Smart, Chester G. (travel reimbursement)	\$	2,864.69
Treasurer, State of New Hampshire	\$	265.00
Tri State Fire Protection LLC	\$	105.37
USA BlueBook	\$	304.97
Verizon	\$	1,241.58
Water Industries, Inc.	\$	1,795.05
White's Septic Service	\$	4,387.00
Repayment to Town (from sewer reserve)	\$	(8,585.32)
<b>Total Sewer Expenses</b>	<b>\$</b>	<b>36,071.04</b>
<b>Grand Total</b>	<b>\$</b>	<b>60,815.55</b>
<b>4335-4339 Water Distribution – Water Department</b>		
<b>Payroll</b>		
Harris, Carlton L. (\$13 per hour)	\$	5,375.50
<b>Total Water Payroll</b>	<b>\$</b>	<b>5,375.50</b>

<b>Expenses</b>	
Aquionics, Inc.	\$ 1,114.13
Business Management Systems, Inc.	\$ 788.92
Eastern Analytical, Inc.	\$ 1,566.00
Everett J. Prescott, Inc.	\$ 1,610.85
Harris, Carlton L. (postage and license reimbursement)	\$ 144.39
International Maintenance Institute	\$ 50.00
NH Water Works Association	\$ 50.00
Petty Cash	\$ 176.62
Postmaster, North Stratford	\$ 119.00
PrintGraphics of Maine	\$ 364.83
Public Service of New Hampshire	\$ 3,469.27
Rymes Heating Oils, Inc.	\$ 903.07
Treasurer, State of New Hampshire	\$ 154.00
Underwaster Solutions, Inc.	\$ 2,850.00
Verizon	\$ 346.55
<b>Total Water Expenses</b>	<b>\$ 13,707.63</b>
<b>Grand Total</b>	<b>\$ 19,083.13</b>
<b>4411 Health Department</b>	
Schooner, Claire (salary)	\$ 712.00
<b>Grand Total</b>	<b>\$ 712.00</b>
<b>4441-4442 Welfare Administration &amp; Direct Assistance</b>	
Electric	\$ 93.50
Heating	\$ 402.86
Housing	\$ 661.00
Cremation	\$ 400.00
NH Local Welfare	\$ 100.00
<b>Grand Total</b>	<b>\$ 1,657.36</b>
<b>4520-4529 Parks and Recreation</b>	
<b>Payroll</b>	
Bacon, Carl E. (\$7.50 per hour)	\$ 1,582.56
<b>Expenses</b>	
Advantage Tennis, Inc.	\$ 214.80
American Legion (monument wreaths)	\$ 149.50
Bacon, Carl E. (travel & expenses reimbursement)	\$ 394.59
Bolen's Septic & Portable Toilets	\$ 190.32
Bond Auto Parts, Inc.	\$ 4.82
Burn's Truck Stop	\$ 223.26

F. B. Spaulding	\$	235.45
Goulet, Charles V. (reimbursement for expenses)	\$	8.99
Harvest Equipment	\$	490.05
Old Home Day Committee	\$	61.50
Public Service of New Hampshire	\$	390.97
<b>Total Parks Expenses</b>	<b>\$</b>	<b>2,364.25</b>
<b>Grand Total</b>	<b>\$</b>	<b>3,946.81</b>
<b>4550-4559 Libraries – Library Trustees</b>		
<i>Payroll</i>		
Kostka, Tracy L. (\$7.50 per hour)	\$	3,266.29
Kostka, Kelly (\$6 per hour)	\$	30.88
<b>Total Library Payroll</b>	<b>\$</b>	<b>3,297.17</b>
<i>Expenses</i>		<b>5,092.83</b>
<b>Grand Total</b>	<b>\$</b>	<b>8,390.00</b>
<b>4583 Patriotic Purposes</b>		
North Country Flag (flags)	\$	976.74
Flag-Works Over America	\$	26.65
<b>Grand Total</b>	<b>\$</b>	<b>1,003.39</b>
<b>4589 Other Culture &amp; Recreation</b>		
Nulhegan Ladies Auxiliary VFW 5243 (Christmas party)	\$	350.00
<b>Grand Total</b>	<b>\$</b>	<b>350.00</b>
<b>4619 Conservation (forester)</b>		
Ainsworth Land Management	\$	683.40
<b>Grand Total</b>	<b>\$</b>	<b>683.40</b>
<b>4711 Long-Term Notes and Bonds - Principal</b>		
Rural Development (Water and Sewer loans)	\$	11,745.52
Sewer	\$	2,302.15
Water	\$	9,443.37
<b>4721 Interest on Long-Term Notes and Bonds</b>		
Rural Development (Water and Sewer loans)	\$	15,042.48
Sewer	\$	4,619.85
Water	\$	10,422.63
<b>4723 Tax Anticipation Notes Paid</b>	<b>\$</b>	<b>-</b>

<b>Revolving Funds</b> (Funds accumulate from year to year)		
<i><b>Ambulance Revolving Fund</b></i>		
Income (current year; prior used against budget)	\$	3,313.80
Interest	\$	80.60
<b>Total Ambulance Revolving Fund*</b>	<b>\$</b>	<b>3,394.40</b>
<i><b>ATV Revolving Fund</b></i>		
Income (current year & prior balance)	\$	1,464.00
Interest	\$	74.14
<b>Total ATV Revolving Fund</b>	<b>\$</b>	<b>1,538.14</b>
<i><b>Recycle Revolving Fund</b></i>		
Sale of Recyclables (current year)	\$	7,527.23
Interest	\$	55.28
<b>Total Recycling Revolving Fund*</b>	<b>\$</b>	<b>7,582.51</b>
*Subject to paying down budget (not done for 2007) & buying equipment		
<b>Emergency Management - Storm Damage Event</b>		
<i><b>Storm Damage Event Payroll</b></i>		
Arsenault, Jamie R. (\$9 per hour)	\$	110.25
Barclay, Kevin J. (\$7.50 per hour)	\$	37.50
Blodgett, Robert L. (\$9.00 per hour)	\$	110.25
Broe, Jeffrey N. (\$8.00 per hour)	\$	98.00
Hooker, Wayne, Jr. (\$9.00 per hour)	\$	91.88
Kostka, Tracy L. (\$7.50 per hour)	\$	91.88
Stinson III, Charles P. (\$10.50 per hour plus \$2,500)	\$	128.63
Stinson, Corey (\$10.00 per hour plus \$200)	\$	122.50
Walker, Jr., Thomas H. (\$8.00 per hour)	\$	98.00
Zanes, Sonya (\$7.50 per hour)	\$	91.88
Zanes, William B. (\$10.00 per hour plus \$200)	\$	122.50
Walling, Stewart A. (\$13 per hour)	\$	123.50
<b>Total Storm Damage Event Payroll</b>	<b>\$</b>	<b>1,226.77</b>
<i><b>Storm Damage Event Expenses</b></i>		
Amadon Construction, Inc.	\$	436.00
Bond Auto Parts, Inc.*	\$	423.51
Cloutier Sand & Gravel	\$	3,401.25
Columbia Sand & Gravel	\$	1,228.10
Dick Paradis Trucking	\$	1,040.00
Emmanuel Marceau	\$	977.50
Frontline Fire & Rescue Equipment*	\$	132.00
Ideal Auto Supply, Inc.	\$	709.21
Lynch, Michael A.	\$	6,908.45
Ossipee Mountain Electronics*	\$	164.63



Ron Boivin	\$ 1,007.50
Tri State Fire Protection LLC*	\$ 220.00
<b>Total Storm Damage Event Expenses</b>	<b>\$ 16,648.15</b>
<b>Subtotal Storm Damage Event</b>	<b>\$ 17,874.92</b>
Repayment to Town (FEMA Grant)	\$ (17,874.92)
<b>Grand Total Storm Damage Event</b>	<b>\$ -</b>
* Expenses reflect equipment use allowance for fire department	
<b>Warrant Articles: Capital Reserve Funds and Special Articles</b>	
<b>Capital Reserve Funds &amp; Expendable Trust</b>	
Article 17: CFR Roads/Bridges	\$ 25,000.00
Article 14: CRF Police Cruiser	\$ 3,000.00
<i>Total Capital Reserve Fund Expenses</i>	<i>\$ 28,000.00</i>
<b>Infrastructure &amp; Buildings</b>	
Article 13. Survey Recycle Lines	\$ 1,100.00
<b>Emergency Services</b>	
Article 8: Groveton Ambulance	\$ 10,252.00
Article 9. Stratford Ambulance Base Station Radio	\$ 5,000.00
<b>Patriotic Purposes</b>	
Article 14: War Memorial	\$ 3,500.00
Sabbon & Co. Inc.	\$ 3,150.00
<i>Total War Memorial Expense</i>	<i>\$ 3,150.00</i>
<b>Donations by Town (Worthy Causes and/or Town Causes)</b>	
Article 16: Children's Summer Recreation	\$ 8,500.00
Six-Gun City	\$ 667.00
North Country Community Recreation Center	\$ 1,041.00
<i>The News &amp; Sentinel</i>	<i>\$ 114.00</i>
Emerson & Son	\$ 112.61
Jamie Sayen (reimbursement)	\$ 141.50
<i>Total Children's Summer Recreation</i>	<i>\$ 2,076.11</i>
Article 17: SMOD Race Car League (Children & Adults)	\$ 1,500.00
Lancaster Hardware	\$ 599.31
Stratford Youth Fund	\$ 281.70
Daniel Burns (reimbursement)	\$ 78.26
Perras Ace	\$ 38.49
<i>Total SMOD Race Car League</i>	<i>\$ 997.76</i>
Article 18: Children's Special Rec (Non-School Sponsored)	\$ 900.00
Colebrook Bambino League	\$ 550.00

Squeegee Printers	\$	265.00
Northeast Resource Recovery Association	\$	35.00
<i>Total (Children's) Special Recreation Expenses</i>	\$	850.00
<i>Total Recreation Voted</i>	\$	10,900.00
<i>Total Recreation Expended</i>	\$	3,923.87
Article 18: Old Home Day	\$	400.00
Article 19: UCVH Home Health	\$	2,275.00
Article 19: UCV Hospital	\$	650.00
Article 19: Northern Human Services	\$	650.00
Article 19: Tri-County CAP	\$	1,625.00
Article 19: Weeks Home Health	\$	650.00
Article 19: Tri-County CAP NC Elderly Meals	\$	2,900.00
<b>Grand Total Voted</b>	<b>\$</b>	<b>67,902.00</b>
<b>Grand Total Expended</b>	<b>\$</b>	<b>55,575.87</b>
<b>Grand Trunk Railroad TE Grant Project</b>		
<i>Caledonian-Record</i>	\$	112.50
Commonwealth Construction	\$	152,039.51
RiverTown Design (George Turner)	\$	3,629.00
Lynhc, Michael A.	\$	2,342.50
<i>The News &amp; Sentinel</i>	\$	78.00
Union Leader Corporation	\$	128.50
Arsenault, Jamie	\$	117.50
Smart, Chester	\$	165.75
<i>Total Grand Trunk Railroad TE Grant Project</i>	\$	158,613.26
<i>Received from Capital Reserve Fund</i>	\$	21,006.58
<i>Due (to date) from TE Grant</i>	\$	137,606.68
<b>Grand Trunk Railroad Town Project</b>		
Appalachian Supply, Inc.	\$	783.94
Bengtson Tool & Die Co., Inc.	\$	59.16
Calco, Inc	\$	241.08
P.A. Hicks and Sons, Inc.	\$	594.94
<i>Total Grand Trunk Railroad Town Project</i>	\$	1,679.12
<i>Due from Capital Reserve Fund</i>	\$	1,679.12
<b>Non-Lapsing</b>		
Old Mill Road Project (nonlapsing to 2010; remaining)	\$	43,695.00
<b>Encumbrances (encumbered from 2006 to 2007)</b>		
Cemetery Survey (contract) - <i>Richard C. Boulanger</i>	\$	3,100.00
Firetruck (Grant Match)	\$	4,786.00

Pierce Manufacturing	\$ 2,000.00
Fire Tech & Safety	\$ 2,786.00
<i>Total Expended</i>	<i>\$ 4,786.00</i>
Grange Repairs (contract) - <i>Charles V. Goulet</i>	\$ 500.00
Perambulation of Town Lines (contract)	
Answorth Land Management	\$ 1,100.00
<i>Total Expended</i>	<i>\$ 1,100.00</i>
Planning and Zoning (contacts)	\$ 3,900.00
North Country Council (Master Plan)	\$ 1,400.00
Municipal Resources	\$ 2,500.00
<i>Total Expended</i>	<i>\$ 3,900.00</i>
Revaluation of Town Property (Verizon Poles & Wires)	\$ 5,000.00
<b>Total Encumbered</b>	<b>\$ 18,386.00</b>
<b>Total Expended</b>	<b>\$ 12,886.00</b>
<b>Emergency Management Grants</b>	
Bordeau Rd Grant (encumbered from 2002 to 2007)	\$ 2,946.24
<b>Stratford School District</b>	
Remittances (January 1 to December 31, 2006)	\$ 928,075.00
<b>County Tax</b>	
Treasurer, Coös County	\$ 226,128.00

## Vendor Payments

<u>Vendor</u>	<u>Amount Paid</u>
Advanced Emergency Products	\$ 585.00
Advantage Tennis, Inc.	\$ 214.80
Ainsworth Land Management	\$ 1,783.40
Al's Plumbing, Heating & Fuel	\$ 402.86
Amadon Construction, Inc.	\$ 436.00
ANCO Signs & Stamps, Inc.	\$ 32.50
Appalachian Supply Inc.	\$ 783.94
Aquarion Services Company	\$ 60.00
Aquionics, Inc.	\$ 2,134.61
Armstrong-Charron Funeral Home	\$ 400.00
Associated Consulting Engineers	\$ 1,075.00
AT & T	\$ 1,262.34
AVRRDD Mt. Carberry Landfill	\$ 16,408.27
Barrett Trucking Co., Inc.	\$ 3,759.93
Bengtson Tol & Die Co. Inc	\$ 59.16
Beverley & Stanley Wright	\$ 19.57
BigRock Campground & Store	\$ 126.60
Blake Equipment Company, Inc.	\$ 2,554.59
Blue River Technologies	\$ 315.36
Bolens Septic & Portable Toilets	\$ 190.32
Bond Auto Parts, Inc.	\$ 809.94
Brett S. Purvis & Assoc., Inc.	\$ 24,600.00
Briteside	\$ 1,300.00
Brooks Agway Service	\$ 558.65
Burns Truck Stop	\$ 1,635.55
Business Managment Association, Inc.	\$ 2,594.24
C. N. Brown	\$ 1,026.88
Calco Inc.	\$ 241.08
Caledonian-Record	\$ 145.50
Carroll County Sheriff's Department	\$ 26.00
Charles & Arlene White Trust	\$ 119.86
Charles Goulet	\$ 451.57
Clinic Sans Frontiers	\$ 217.00



<u>Vendor</u>	<u>Amount Paid</u>
Cloutier Sand & Gravel	\$ 14,381.40
Colebrook Bambino League	\$ 550.00
Colebrook Copy Center	\$ 262.20
Colebrook Feeds	\$ 226.99
Columbia Sand and Gravel, Inc.	\$ 6,005.41
Commonwealth Construction	\$ 152,039.51
Comstar Amb Billing & Collection Ser	\$ 399.53
Coos Auto Supply, Inc.	\$ 1,058.79
Coos County Registry of Deeds	\$ 738.97
Coos County Treasurer	\$ 226,128.00
Currier Trucking Corp.	\$ 1,500.00
D & S Auto	\$ 175.00
Daniel Burns	\$ 78.26
David White Trucking	\$ 225.00
DeBanville's General Store	\$ 226.70
Dell Financial Services, LP	\$ 1,264.16
Dick Paradis Trucking	\$ 1,040.00
EarthLink Inc.	\$ 47.90
East View Farm	\$ 300.00
Eastern Analytical, Inc.	\$ 8,450.50
Econo Sign & Barricade	\$ 960.96
Ellis Engineering	\$ 1,062.20
Emedco Co. Inc.	\$ 78.76
Emerson & Son, Inc.	\$ 1,076.08
Emerson Outdoor Outfitters	\$ 312.00
Everett J. Prescott, Inc.	\$ 4,686.00
F. B. Spaulding	\$ 459.20
F. W. Webb Company	\$ 162.20
Fearless Computing	\$ 382.50
Fire Tech & Safety of New England, Inc.	\$ 5,766.60
First Colebrook Bank	\$ 34,104.36
Fisher Scientific Co. LLC	\$ 223.16
Flag-Works Over America	\$ 26.65
Frontline Fire & Rescue Equipment	\$ 4,258.85
Gall's Inc.	\$ 1,416.81
Gempler's	\$ 195.55

<u>Vendor</u>	<u>Amount Paid</u>
George E. Sansoucy	\$ 2,060.00
George White Turner	\$ 3,629.00
Green Mountain Electric Supply	\$ 17.00
Harvest Equipment	\$ 980.07
Hollow Village General Store	\$ 1,415.84
Horizons Engineering, PLLC	\$ 1,396.13
Hutch Custom Design	\$ 2,230.00
Ideal Auto Supply, Inc.	\$ 1,088.81
IDEXX Distribution Inc	\$ 4,178.44
International Maintenance Institute	\$ 50.00
Jordan Associates	\$ 595.00
K & T Environmental Equipment, Inc.	\$ 3,889.00
Kipp Alarm Services	\$ 1,780.00
Lab Safety Supply, Inc.	\$ 205.80
Lancaster Hardware/Radio Shack	\$ 599.31
Lazerworks Radio Shack	\$ 1,025.37
Ledgewater Lumber	\$ 405.00
Lemieux Garage, Inc.	\$ 80.70
Lewis Ford, Inc.	\$ 938.04
LexisNexis Matthew Bender	\$ 503.99
LGC-PLT, LLC	\$ 12,953.28
Liebl Printing Company	\$ 1,026.40
Lisa McKinnan	\$ 50.00
Local Government Center	\$ 1,133.24
Local Government Center - Prop. Liability	\$ 319.34
Lynch, Michael A.	\$ 109,863.45
Lyndonville Office Equipment, Inc.	\$ 4,798.18
Martin's Agway	\$ 35.97
MAS Modern Marketing	\$ 645.52
McDevitt Trucks Inc.	\$ 178.58
Memos of New Hampshire, Inc.	\$ 488.82
Meridian Operations, LLC	\$ 273.85
Middlesex Mutual Assur Co-Middletown,CT	\$ 771.00
Millroad Limited Partnership	\$ 661.00
Municipal Resources, Inc.	\$ 2,500.00
N.H. Association of Assessing Officials	\$ 20.00

<u>Vendor</u>	<u>Amount Paid</u>
N.H. Local Welfare Admin. Assoc.	\$ 60.00
N.H. Municipal Management Association	\$ -
Nathan Smart	\$ 90.94
National Band and Tag Co.	\$ 39.38
National Fire Protection Association	\$ 188.10
NC Paging Limited	\$ 142.35
NCLIA-North Country Internet Access	\$ 665.45
NE Association of City & Town Clerks	\$ 25.00
NFIRS Online	\$ 150.00
NH Assoc. of Chiefs of Police, Inc.	\$ 100.00
NH City & Town Clerks Association	\$ 40.00
NH Department of Revenue	\$ 10.00
NH Government Finance Officers Assoc	\$ 35.00
NH Municipal Association	\$ 1,141.87
NH Municipal Management Association	\$ 35.00
NH Retirement System	\$ 6,172.99
NH Tax Collectors' Association	\$ 50.00
NH Water Works Association	\$ 50.00
No. Country Community Recreation Cntr Inc	\$ 1,041.00
Normandeau Trucking, Inc.	\$ 10,382.98
North Country Council	\$ 6,899.75
North Country Elderly Programs	\$ 2,900.00
North Country Flag Co.	\$ 976.74
North Stratford Market	\$ 131.68
Northeast Laboratory Services	\$ 312.30
Northeast Mechanical Corporation	\$ -
Northeast Resource Recovery Association	\$ 425.00
Northern Human Services	\$ 650.00
Northern NH Fire Mutual Aid Pact	\$ 350.00
Nulhegan Ladies Auxiliary VFW 5243	\$ 350.00
Old Home Day Committee	\$ 461.50
Ossipee Mountain Electronics	\$ 1,470.48
Oxford County Sheriff's Office	\$ 39.03
P. A. Hicks and Sons, Inc.	\$ 1,157.83
Patrick Carr	\$ 100.00
Perras Ace, Inc.	\$ 525.98

<u>Vendor</u>	<u>Amount Paid</u>
Phil Stearns Property Improvement	\$ 2,790.00
Pierce Manufacturing, Inc.	\$ 152,946.00
Plodzik & Sanderson	\$ 6,300.00
Postmaster, N.S.	\$ 2,501.34
Price Digests	\$ 172.00
PRIMEX - Unemployment Comp	\$ 5,844.00
printGraphics of Maine	\$ 691.53
Public Service of New Hampshire	\$ 23,502.09
Q. C. Services, Inc.	\$ 335.00
Quill Corporation	\$ 846.50
Randy's Carpentry	\$ 172.00
Randy LeCiair	\$ 625.00
Rent-a-Wreck of Littleton	\$ 176.50
Richard C. Boulanger	\$ 4,792.50
Rite-Aid #4138	\$ 57.95
Ron Boivin	\$ 1,007.50
Rowan Electric	\$ 91.74
Royal Chemical Inc.	\$ 669.66
Russell & Desjardins, P.L.L.C.	\$ 5,789.00
Rymes Heating Oils Inc.	\$ 14,626.21
Sabbon & Co. Inc.	\$ 3,150.00
Salmon Press	\$ 372.00
Schwaab, Inc.	\$ 176.70
Scott Newell	\$ 3,365.00
Shaw Communications, INC.	\$ -
Six Gun City Inc.	\$ 667.00
Smith Mobile Repair	\$ 320.00
Squeegee Printers	\$ 265.00
State Line Auto	\$ 156.45
State of New Hampshire	\$ 84.00
State of Vermont Department of Taxes	\$ 462.94
Stephen Allen	\$ 59.90
Stratford Lions 4-H Club	\$ 60.00
Stratford School District	\$ 928,161.47
Stratford Youth Fund	\$ 281.70
The Law Office of John Riff	\$ 630.00



<u>Vendor</u>	<u>Amount Paid</u>
The News & Sentinel	\$ 415.25
Thomas E. Roy	\$ 763.00
Town of Northumberland	\$ 10,252.00
Town of Stratford	\$ 12,765.28
Treasurer, State of New Hampshire	\$ 6,022.35
Tri-County Community Action Program	\$ 1,625.00
Tri State Fire Protection LLC	\$ 1,069.50
Triple Nickel Tactical Supply	\$ 1,629.76
Underwater Solutions, Inc.	\$ 2,850.00
Union Leader Corporation	\$ 128.50
Upper Connecticut Valley Hospital	\$ 2,925.00
USA BlueBook	\$ 605.77
USDA, Rural Development	\$ 19,866.00
Verizon	\$ 6,587.23
Water Industries, Inc.	\$ 1,795.05
Weeks Home Health	\$ 650.00
Weeks Medical Center	\$ 209.65
White's Septic Service	\$ 4,387.00
White Mountain Region Spring Workshop	\$ 35.00
William Roy	\$ 175.33
Woodlife, LLC	\$ 9.00
Zizza Lock & Safe, Inc.	\$ 413.50

## Gross Wages

<u>Employee</u>		<u>Amount Paid</u>
Arsenault, Jamie R	\$	3,990.75
Bacon, Carl E	\$	3,166.99
Barclay, Kevin J	\$	256.88
Blodgett, Robert L	\$	634.50
Broe, Jeffrey N	\$	510.00
Brooks, W. Timothy	\$	197.84
Charbonneau, Timothy L	\$	224.00
Chauvette, Randall S	\$	200.00
Chauvette, Roger P	\$	115.00
Culver, Thomas M	\$	3,704.75
DeLalla, Victoria	\$	300.00
Dickson, Roger L	\$	37.50
Fortin, Tammy L	\$	120.00
Gaudette, Wilfred J	\$	3,855.00
Goulet, Charles V	\$	4,206.75
Hall, Wayne E.	\$	7,360.00
Harris, Carlton L.	\$	5,375.50
Hooker Jr., Wayne R	\$	397.51
Jenson, Sarah B	\$	15.00
Kennett, Sarah	\$	300.00
Kostka, Kelly A.	\$	134.13
Kostka, Tracy L.	\$	15,495.80
Ladd, Larry W	\$	1,500.00
Macdonald, Elizabeth J.	\$	1,302.13
Marshall, Stanley E	\$	1,010.00
Moulton, Nancy C.	\$	708.75
Renaud, Linda H.	\$	1,138.00
Ruch, Frances L.	\$	1,200.00
Schooner, Claire	\$	712.00
Scott, Alyssa J	\$	1,498.67
Smart, Chester G	\$	27,437.55
Stinson III, Charles P.	\$	3,576.88
Stinson, Corey	\$	860.00
Stinson, Patricia S.	\$	15,406.96

Summers, Patty	\$	26,000.00
Tyler, Cameron A	\$	155.53
Walker Jr., Thomas H.	\$	674.00
Walling, Stewart A.	\$	20,047.25
Whiting, Christine M.	\$	1,200.00
Zanes, Sonya G.	\$	547.51
Zanes, William B.	\$	1,381.50
<b>Total*</b>	<b>\$</b>	<b>156,954.63</b>

\* Rounding (\$0.13)

Davenport, Rae	\$	64.98
Dowse, Sherry	\$	71.48
Frizzell, Margaret	\$	64.98
Goulet, Lorraine	\$	64.98
Ladd, Bona	\$	207.75
LaFrance, Stephen	\$	75.00
Martineau, Claire M.	\$	162.25
<b>Total**</b>	<b>\$</b>	<b>711.42</b>

\*\* Election workers do not have taxes, social security,  
or Medicare withheld.

## Employee Wages, Taxes, and Adjustments

Total Gross Pay	156,954.76
Deductions from Gross Pay	
State Retirement-Employee	-2,671.91
Total Deductions from Gross Pay	<u>-2,671.91</u>
Adjusted Gross Pay	154,282.85
Taxes Withheld	
Federal Withholding	-12,030.00
Medicare Employee	-2,275.84
Social Security Employee	-9,731.22
VT - Withholding	<u>-689.92</u>
Total Taxes Withheld	<u>-24,726.98</u>
Net Pay	<u><u>129,555.87</u></u>
Employer Taxes and Contributions	
Medicare Company	2,275.84
Social Security Company	9,731.22
State Retirement-Town Portion	4,175.60
NH - Admin. Contribution	<u>0.00</u>
Total Employer Taxes and Contributions	<u><u>16,182.66</u></u>



To the Citizens of Stratford,

We, along with many small, northern towns, were informed by our auditor on short notice that the firm could no longer provide the service. We procured the services of a CPA for several compilations, but not a full audit; the work is not yet done, but DRA is fully aware of the situation. We anticipate future auditing costs to increase. In the future, recordkeeping will be in accordance with national GASB34 rules imposed on auditors.

We are pleased with the addition of a new fire vehicle obtained mainly by grant money at minimal cost to taxpayers; along with the vehicle acquired earlier, it will serve the town well for many years.

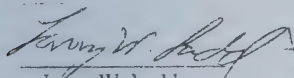
Individual Hollow sewer systems were installed for those qualified under a CDBG grant without cost to the town.

Costs beyond our control impact the budget as fuel (what we use and invoiced surcharges), electricity, insurance, and retirement costs rise. We replaced several damaged doors on town buildings to better control heating. We restricted use of the town hall to the lower floor to save on electric and heat.

Work on historical buildings within the constraints of federal funding is a long process. Renovation of the train station saw restoration of the exterior, insulation, restoration of the interior, and installation and connection of utilities. We have applied for a grant to finish the interior—part will be used for custom-built library bookshelves.

Increasing requirements stress the town's ability to respond with limited space, staff, and budget. The vault is insufficient for records we are required to keep; we continue to look at ways to better use space we have. We are also looking at increasing staffing in our office. Other things we are working on are development of a professional web page to provide municipal data and promote the town to businesses. We thank the desktop publishing class for several years of support on the web page; the school has advised us that the new requirements, added depth, and additional municipal functions make it too time-intensive for the class to continue to handle.

On behalf of the town, we express appreciation to Elizabeth Macdonald for her unstinting assistance, attention to detail, and sound advice provided on matters large and small for many years. Whenever called on—knowledge of municipal law and town affairs, research skills, calculations, use of a treasurer's program she developed—she willingly and ably responded, putting aside her personal views on an issue. Thank you, Betty. Your continuing dedication and service to our town are invaluable assets!



Larry W. Ladd  
Chairman



W. Timothy Brooks  
Selectman



Frances L. Ruch  
Selectman



## Stratford Police Department Annual Report

To the Citizens of Stratford

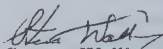
Following is a list of activities handled by the department for 2007:

Activity	Number
Criminal Mischief/Vandalism	14
Bad Checks	12
Suicide Attempt	1
Trespass Complaints	23
Domestics	10
Burglaries	20
Homicide Report	1
Thefts	8
4-Wheeler Complaints	26
Alarms	18
Snow Machine Complaints	12

Activity	Number
Missing Persons	2
Dog Complaints	9
Assaults	3
Sexual Assaults	2
Noise Complaints	4
911 Hang Ups	5
Property Damage	13
Drugs	2
Juvenile Complaints	4
Animals Hit	8
Miscellaneous	15

The department would once again like to thank the residents of the town for their support of the department and hope that we can continue to be of service in the future.

Respectfully submitted,

  
Stewart Walting  
Police Chief

## Stratford Hollow Fire Department

Charles Stinson III  
Chief

40 Hollow Road  
Stratford, NH 03590

Office & Fax 636-2375  
Home: 636-6207

To the Citizens of Stratford:

The Stratford Hollow Fire Department had a little bit of a quieter year this year compared to the past years for fire calls. The crew did keep busy keeping the equipment up and running. I would like to thank my crew for all the hours that they put into keeping the equipment up and running.

The new tanker arrived in town on the afternoon of September 18, 2007. The majority of the crew took the mandatory driver/operator class that was required by the awarding of the grant. The class was taught by an instructor of the NH Fire Academy. The class was two evenings of classroom time and a day of driving and testing. As in past years, we applied for the Fire Act Grant but were not as lucky as in past years. The fire department is always looking to add more employees on the roster.

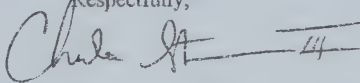
The department responded to 26 calls in town and in surrounding towns. Calls by category from February 1, 2007 to February 1, 2008 are shown below:

Type	Callouts
Car Accidents	6
ATV Accidents	1
Structure Fires	5
Station Coverage	2
Fire Alarms	1
Vehicle Fires	1

Type	Callouts
Brush Fire	1
Trees on Lines	1
Carbon Monoxide	1
Faulty Pellet Stove	1
Ambulance Assist	1

On behalf of the Stratford Hollow Fire Department, thank you for your support. Also, anyone interested in being a member of the department, feel free to stop in. And remember, in case of an emergency, call 9-1-1.

Respectfully,



Charles Stinson III

## **Stratford Planning Board**

PO Box 366  
N. Stratford, NH 03590

To the Citizens of Stratford:

Following last year's town meeting, the Planning Board formed a committee and immediately began to work with Tara Bamford, a North Country Council planner, to develop a useable and updated Master Plan to replace the outdated one we had been operating under since 1990. With input from the public, the hard work of the committee and members of the Planning Board, and the guidance of Tara, we believe we have come up with a positive and forward-looking plan that will be useful in guiding both the Planning Board and other town officials over the next several years.

In addition, during the past year the Planning Board was involved in approving several small subdivisions and a relatively large subdivision on Holbrook Road, off Percy Road.

Submitted by,



Charles V. Goulet  
Chairman



**STRATFORD PUBLIC LIBRARY  
LAURA JOHNSON MEMORIAL LIBRARY**

We are very pleased to report that patron use of our two libraries continues to grow. We are seeing increased use of the computer and are appreciative of our regular patrons who look forward to new additions to our collections almost on a weekly basis. As you are aware, space is at a premium and we are anxiously waiting for the day when we can move into the train station. We had hoped the move would come in 2007, but now we are sure it will be in the spring or early summer of 2008. We encourage everyone to stop in to see the new facility and welcome your suggestions as to how we can make reading even more enjoyable for you and your family.

Please take a few minutes to review what's new or what will be coming in by visiting our website [www.stratfordnhlibraries.com](http://www.stratfordnhlibraries.com). In addition, please remember that we also offer the downloadable audiobook program free to any patron of our libraries. If you are not a patron yet, stop in to see Tracy and she can tell you more.

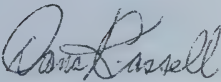
We thank the family and friends of Naidina Dorr for their generous donations in her memory. In addition, we thank Ron Canton and his family for their donation of Civil War and World War I and World War II books. These gestures mean so much to small town libraries like ours.



Tracy L. Kestka – Librarian



Sherry L. Dowse - Trustee



Dana K. Cassell – Trustee



Claire M. Martineau - Trustee

## DEPARTMENT OF AGRICULTURE

### Rural Utilities Service

#### Announcement of Grant Application Deadlines and Funding Levels

AGENCY: Rural Utilities Service, USDA.

ACTION: Notice of funds availability and solicitation of applications.

**SUMMARY:** The Rural Utilities Service (RUS), an agency delivering the United States Department of Agriculture's (USDA) Rural Development Utilities Programs, hereinafter referred to as Rural Development, announces its Community Connect Grant Program application window for Fiscal Year (FY) 2008. In addition, Rural Development announces the minimum and maximum amounts for Community Connect grants applicable for the fiscal year. The Community Connect Grant Program regulations can be found at 7 CFR part 1735, subpart A.

#### I. Funding Opportunity

The provision of broadband transmission service is vital to the economic development, education, health, and safety of rural Americans. The purpose of the Community Connect Grant Program is to provide financial assistance in the form of grants to eligible applicants that will provide currently unserved areas, on a "community-oriented connectivity" basis, with broadband transmission service that fosters economic growth and delivers enhanced educational, health care, and public safety services.

Rural Development will give priority to rural areas that it believes have the greatest need for broadband transmission services, based on the criteria contained herein.

Grant authority will be used for the deployment of broadband transmission service to extremely rural, lower-income communities on a "community-oriented connectivity" basis. The "community-oriented connectivity" concept will stimulate practical, everyday uses and applications of broadband facilities by cultivating the deployment of new broadband transmission services that improve economic development and health care opportunities in rural areas. Such an approach will also give rural communities the opportunity to benefit from the advanced technologies that are necessary to achieve these goals. Please see 7 CFR part 1735, subpart A for specifics.

#### II. Award Information

##### A. Available Funds

1. *General.* The Administrator has determined that the following amounts are available for grants in FY 2008 under 7 CFR 1739.2(a).

##### 2. Grants.

a. \$13,405,500 is available for grants. Under 7 CFR 1739.2, the Administrator has established a minimum grant amount of \$50,000 and a maximum grant amount of \$1,000,000 for FY 2008.

##### b. Assistance Instrument: Rural

Development will execute grant documents appropriate to the project prior to any advance of funds with successful applicants.

B. Community Connect grants cannot be renewed. Award documents specify the term of each award. Applications to extend existing projects are welcomed (grant applications must be submitted during the application window) and will be *evaluated as new applications*.

#### III. Eligibility Information

##### A. Who is eligible for grants? (See 7 CFR 1739.10.)

1. Only entities legally organized as one of the following are eligible for Community Connect Grant Program financial assistance:  
a. An incorporated organization,  
b. An Indian tribe or tribal organization, as defined in 25 U.S.C. 4505(b) and (c),  
c. A state or local unit of government,  
d. A cooperative, private corporation or limited liability company organized on a for-profit or not-for-profit basis.

2. Individuals are not eligible for Community Connect Grant Program financial assistance directly.  
3. Applicants must have the legal capacity and authority to own and operate the broadband facilities as proposed in its application, to enter into contracts and to otherwise comply with applicable federal statutes and regulations.

B. *What are the basic eligibility requirements for a project?*

1. Required matching contributions. Please see 7 CFR 1739.14 for the requirement. Grant applicants must demonstrate a matching contribution in cash or in kind (new, non-depreciated items), of at least fifteen (15) percent of the total amount of financial assistance requested. Matching contributions must be used for eligible purposes of

Community Connect grant assistance (see 7 CFR 1739.12).

2. To be eligible for a grant, the Project must (see 7 CFR 1739.11):

a. Serve a Rural Area where Broadband Transmission Service does not currently exist, to be verified by Rural Development prior to the award of the grant;

b. Serve one Community recognized in the latest U.S. Census or the latest version of the Rand McNally Atlas;

c. Deploy Basic Broadband Transmission Service, free of all charges for at least 2 years, to all Critical Community Facilities located within the proposed Service Area;

d. Offer Basic Broadband Transmission Service to residential and business customers within the proposed Service Area, and

e. Provide a Community Center with at least ten (10) Computer Access Points within the proposed Service Area, and make Broadband Transmission Service available therein, free of all charges to users for at least 2 years.

C. See paragraph IV B of this notice for a discussion of the items that make up a completed application. You may also refer to 7 CFR 1739.15 for completed grant application items.

# CARTOGRAPHIC ASSOCIATES, INC.

## PROFESSIONAL GIS CONSULTANTS

MUNICIPAL MAPPING • GIS • PUBLIC WORKS INFORMATION MANAGEMENT™

11 PLEASANT STREET, LITTLETON, NEW HAMPSHIRE 03561  
16031 444-6768 • 1-8001 322-4540 • FAX 16031 444-1366  
WWW.CAI-NH.COM

November 7, 2007

Board of Selectmen  
Town of Stratford  
Town Office  
P.O. Box 366  
North Stratford, NH 03590

Dear Board Members:

Last week I followed up my letter of October 18, 2007 with a phone conversation with Patty. She suggested that I send another letter, outlining some of the products and services, along with costs, that could be included, or added on in the future, to the new parcel mapping system that has been discussed. The following is my attempt to as briefly as possible provide an overview of some options along with budget figures.

### Digital Parcel Mapping System

The first, and most critical, step for any such program is the development of an accurate, digital, parcel mapping system. This project would include new, custom flown, black and white, aerial photography, GPS ground control, and the compilation of a digital, planimetric base map. Standards for this base map require that 90% of all photo-identifiable features will be located within 1/40<sup>th</sup> of an inch of their true position on the face of the earth at map scale.

The compilation of the parcel fabric would include obtaining all survey information available from a variety of sources, including, but not limited to, the Town's files, the Registry of Deeds, local land surveyors, individual land owners, NHDOT, utility companies and railroads. The plans would all be inventoried, indexed, scale adjusted, plotted, and turned over to you for your files upon completion of the project. It is not uncommon for us to increase the Town's plan inventory by 20% or more when done.

### ADDITIONAL SERVICES

DATA COLLECTION & CONVERSION • GPS DATA • SCANNING • DIGITIZING  
REPROGRAPHIC/REPRODUCTION • MAP MAINTENANCE • RECORD RESEARCH • HOUSE NUMBERING



**CARTOGRAPHIC ASSOCIATES, INC.**

Town of Stratford, NH  
October 7, 2007

2

We would also complete a thorough deed review starting with deed copies available from the Town's files and finishing up with research at the Registry of Deeds. The property lines for each parcel would be hand compiled, keeping in mind the intent of the conveyance. All of the information would then be digitized adding tremendous utility to your mapping system. The maps would be GIS processed and areas of all non-surveyed parcels would be calculated using GIS software. A corresponding computer index would be generated allowing for a variety of sorting options.

While the tremendously increased accuracy is paramount, there are many other benefits including additional information, such as building footprints, and far more utility. Every municipal department would find the system to be beneficial.

The budget figure for a new parcel mapping system as described is \$60,000.

During our phone conversation, Patty mentioned including flood planes to the parcel mapping. We would be willing to include this at no additional cost.

We would be pleased to put together a proposal with firm prices for the parcel mapping project as well as any or all of the additional items if you would like. We would also be very interested in scheduling a meeting, at no obligation whatsoever, to demonstrate and discuss the various options.

As I mentioned in my previous letter, many municipalities have elected to contract with us to complete similar type project over a two to three year period. This approach is a benefit to the municipality in that they contract now for a set amount at today's prices while spreading payments out for up to 36 months. The benefit to CAI is that when we contract to complete a project using this approach, we have a better idea of our workload and staffing needs for three years out, assuming that the funds are approved each year.

Please don't hesitate to contact us with any questions you may have, or if you would like to schedule a meeting to discuss the various options further.

Sincerely,



Donald F. Butson  
President



# Town of Northumberland

3 State Street, Groveton, NH 03582



## AMBULANCE SERVICE CONTRACT

This AGREEMENT is made this FIRST day of APRIL, 2008, by and between the TOWN OF NORTHUMBERLAND, a New Hampshire municipal corporation with offices at 3 State Street, Northumberland, New Hampshire, 03582 (hereinafter referred to as "Northumberland"), and the TOWN OF STRATFORD, a New Hampshire municipal corporation, with offices at Stratford, NH 05905 (hereinafter referred to as "Stratford").

- WHEREAS Stratford has no public or private ambulance service available to its residents and / or others within its geographic boundaries; and
- WHEREAS Northumberland has its own ambulance service, known as the Groveton Ambulance Corps, available to its residents and / or others within its geographic boundaries; and
- WHEREAS Stratford seeks to obtain ambulance protection for the community and, in furtherance thereof, wishes to engage the Groveton Ambulance Corps on the terms and conditions specified hereinafter;

NOW, THEREFORE, the parties agree as follows:

1. Northumberland shall provide ambulance coverage to Stratford, within Stratford's geographic boundaries, for the contract year, to the extent that the Groveton Ambulance Corps continues to exist and provide the services herein contracted;
2. As compensation for this coverage, Northumberland shall assess, and Stratford agrees to pay, a contract fee (as provided for herein in the attached Schedule of Fees);
3. Additionally, Northumberland shall be allowed to recover service fees from the patients to whom services are rendered (as provided for herein in the attached Schedule of Fees - Billing Rates);
4. Northumberland shall be responsible to bill Medicare (directly) for those patients who qualify for said coverage; otherwise, in all other instances, patients shall be responsible for payment of the charges associated with the services provided to them:
  - a. for patients covered by health insurance: the patient shall be responsible for notification of their health insurance provider(s), and for payment of any deductibles or other balances not paid by the health insurance carrier; and
  - b. for those individuals not covered by insurance coverage, patients shall be responsible for payment of their entire bill;

5. Stratford recognizes that Medicare annually revises their billing rates, codes and or fees on January 1. As such, Stratford agrees that the fees, codes, and or rates on the attached schedule are only effective until January 1, 2009. Northumberland agrees to notify Stratford of any changes in the billing fees, codes and/or rates by January 31, 2008.
6. For residents and nonresidents of Stratford who are transferred from Weeks Memorial Hospital or another facility, public or private, to another location, by Northumberland, the service fees shall be addressed in a manner consistent with Section #3 and Section #4, above;
7. Payment of all contract and service fees as provided for herein shall be made within thirty (30) days of invoice:
  - a. Northumberland shall be entitled to collect reasonable attorney's fees and costs associated with the collection of any delinquent account;
  - b. If and when it becomes apparent that collection of the debt is futile, and where the Town of Northumberland has exhausted all means of collection including, but not limited to, filing with the courts, the Town of Stratford shall guarantee payment of all fees associated with ambulance services provided by Northumberland to Stratford, consistent with the Schedule of Fees attached hereto, including all resident and nonresident transfers; and
  - c. Northumberland will keep Stratford apprised of any account(s) for which payment is not promptly received;
8. In the event that the Groveton Ambulance Corps should cease to exist and / or provide the services contracted herein, the Town of Northumberland shall be required to reimburse Stratford a pro rata share of the contract fee paid to it under Section #2 of this Agreement, and shall be absolved of any responsibility for the provision of ambulance service to Stratford thereafter;
9. This contract shall be in full force and effect from April 1, 2008 to March 31, 2009 and;
10. This contract constitutes the entire agreement between the parties hereto:

## TOWN OF STRATFORD

### Ambulance Service Contract Schedule of Fees For 2008

Contract Fee:	932 residents, at \$11.00 per capita	\$10,252.00
---------------	--------------------------------------	-------------

#### Billing Rates:

- Mileage	Code A0425	\$ 6.42
- Specialty Care Trans.	Code A0434	\$ 763.92
- BLS Non-Emergency	Code A0428	\$ 235.05
- BLS Emergency	Code A0429	\$ 341.00
- ALS Emergency Level 2	Code A0433	\$ 646.40
- ALS Emergency Level 1	Code A0427	\$ 446.60



**JD Quote**  
 HARVEST EQUIPMENT  
 29 INDUSTRIAL DRIVE ROUTE 5  
 NEWPORT VT 05855  
 (802)334-7300  
 GENERAL@HARVEQUIP.COM



*Ins on vehicle: 1/150*

## Prepared For

NORTH STRATFORD

## Prepared By

ROLAND DESROCHERS  
 29 INDUSTRIAL DRIVE  
 ROUTE 5  
 NEWPORT, VT 05855  
 Phone (802)334-7300  
 GENERAL@HARVEQUIP.COM

## Creation Date

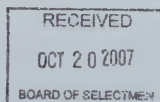
Oct 18, 2007

## Expiration Date

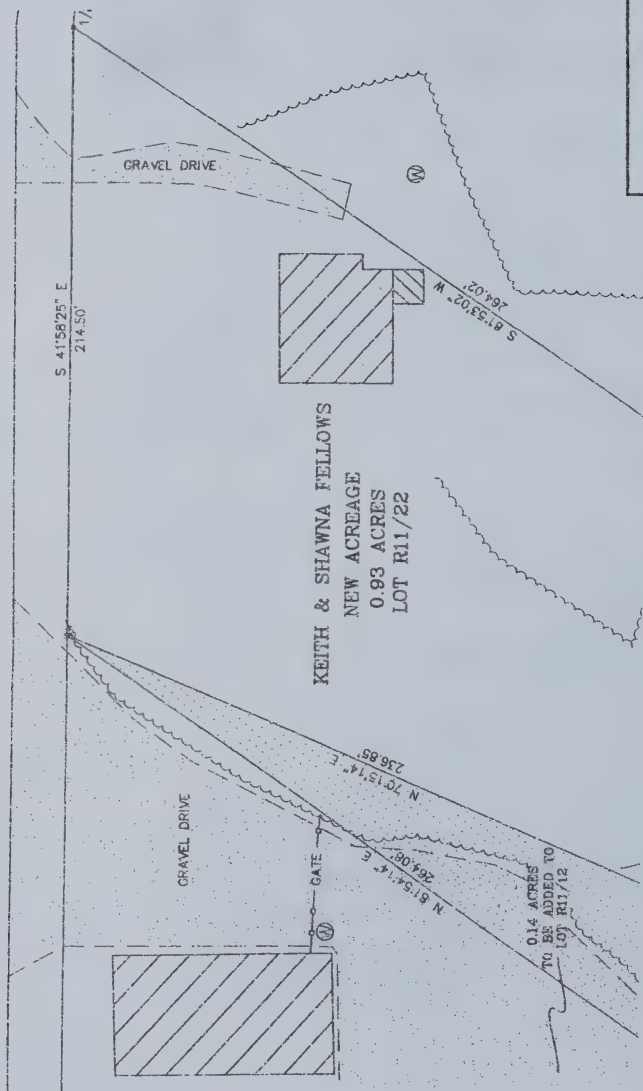
Oct 26, 2007

## Quote Id

1670695



Equipment Name :		John Deere X740 ULT TURF 2WS	Equipment Quantity :	1
Code	Description		Quantity	
4941M	Select Series X740 Ultimate Tractor		1	
SKU21820	X740 24 HP L/C Diesel, Hydro 2-Wheel Steer, 26x12.00-12 In. 2 PR Turf Tires		1	
SKU22260	60 In 7-Iron Shaft Driven Mower Deck for X700a (60D)		1	
Total			\$ 9,471.75	



BOUNDARY LINE ADJUSTMENT LANDS OF TOWN OF STRATFORD & KEITH & SHAWNA FELLOWS IN THE TOWN OF STRATFORD, NEW HAMPSHIRE COOS COUNTY	HOLLANDER CONSULTING 83 OWEN DRIVE LITTLETON, N.H. 03661 (603) 444-0035
---	--

## Proposed Acquisition of Fellows Property by Town





**UPPER CONNECTICUT VALLEY HOSPITAL**

*A Critical Access Hospital*

Member of  DARTMOUTH-HITCHCOCK ALLIANCE

January 17, 2006

Town of Stratford  
Office of the Selectmen  
North Stratford, NH 03590

Dear Selectmen:

UCVH has attached two articles which we request be placed on your town meeting warrant. The requests are on behalf of UCVH Emergency Services and UCVH Home Health Services and are the same as requested in recent years. The nature of each operation and the reason for the request is outlined below.

**UCVH Emergency Services:**

The Emergency Department at UCVH is open 24 hours a day, 365 days per year. There is an in-house physician, physician assistant or emergency certified nurse practitioner assigned daily solely to the duties of the E.R. and walk-in clinic. The department is equipped with expensive life-saving equipment and staffed by well-trained patient care personnel. During the fiscal year ending September 30, 2007 the department cared for 3753 E.R. patients and saw an additional 2081 walk-in patients, which is a slight decrease in patient volumes compared to the previous year. This department annually operates at a deficit, but because of its essential nature, it is a service the hospital must provide. Each year the hospital requests that area communities help support the continuance of this vital service.

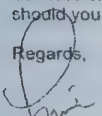
**UCVH Home Health Services:**

Home health has been a department of the hospital since 1993. This department provides skilled nursing, rehabilitation, homemaker, home health aide and maternal/child health care services to New Hampshire residents. During the past year 7135 home visits were made. Services are reimbursed by Medicare, Medicaid, private insurance and free care is provided to those needing financial assistance. Medicare continues to reduce its payment rate which leads to a shortfall. We are requesting your assistance to help offset these losses.

Upper Connecticut Valley Hospital appreciates the support and assistance given to these important services. Your efforts help make the North Country a healthier, safer place to live.

It should be noted there is no increase in our request for 2008 for UCVH Emergency Services or Home Health Services. I would welcome the opportunity to meet with you should you wish to discuss these items. Please feel free to contact me at 603-388-4294.

Regards,

  
Louise McCleery  
CEO

## **NORTHERN HUMAN SERVICES**

### **2007 FACT SHEET**

#### **THE MENTAL HEALTH CENTER**

Northern Human Services, The Mental Health Center has provided the people of northern New Hampshire and bordering communities in Vermont with quality services for over 30 years. We provide mental health emergency services 24 hour a day, counseling, evaluations, drug and alcohol treatment, consultation, education, medication evaluations and treatment, community outreach and prevention services. We also provide supportive housing services to individuals with disabilities, enabling them to live as independently as possible in their local community. The services we provide are confidential.

As a private, non-profit agency, we are dependent on fees for services, grants and appropriations from the communities we serve. Insurance plans cover most of our services. It is our policy to not let an inability to pay prevent someone from obtaining the services they require. Sliding fee arrangements are available. As a result, our collection rate is only about 50%.

#### **VERSHIRE CENTER**

Northern Human Services, Vershire Center has provided vocational and social training as well as support to individuals with a variety of disabilities for more than 30 years. Over 60 individuals from the local geographic area benefit from our services. Over 50 community employers across our service area work closely with the Center to provide meaningful paid and volunteer work, as well as social opportunities to the individuals we serve.

The individuals we serve reside in Errol, Northumberland, Pittsburg, bordering Vermont communities and all points in-between. Hundreds of miles of transportation services are required each day.

#### **TOWN DONATIONS:** (Vershire Center & The Mental Health Center combined)

The amount received from the Town of Stratford in 2004: \$1,000.00

The amount received from the Town of Stratford in 2005: \$1,000.00

The amount received from the Town of Stratford in 2006: \$1,000.00

The amount received from the Town of Stratford in 2007: \$650.00

The amount requested from the Town of Stratford in 2008: \$1,000.00

We deeply appreciate the ongoing support that we have received from the citizens of Stratford. Your appropriations help insure the continued availability of quality services to the residents of your community who experience mental health difficulties and/or developmental impairments.

Respectfully submitted,  
Charlie Cotton, LICSW  
Area Director  
237-4955

## WEEKS MEDICAL CENTER

Member of  DARTMOUTH-HITCHCOCK ALLIANCE

## Home Health, Hospice and Community Outreach Services

278 Main Street - Lancaster, NH 03584  
(603) 788-5020 Fax: (603) 788-5068

November 26, 2007

Board of Selectmen  
Town of Stratford  
PO Box 366  
North Stratford, NH 03590

Dear Board of Selectmen,

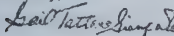
For your kind consideration, Weeks Medical Center – Home Health & Hospice Services is again requesting financial support for home care services provided to the residents of Stratford and North Stratford. We are requesting \$700.00 for the upcoming fiscal year. Town funding is critically important and is used to assist families and individuals who are unable to pay for home health and hospice services.

Our agency continues to provide Stratford and North Stratford residents with a wide range of services for our youngest patients through to our elders. Our Home Visiting program provides pregnant mothers and their babies with nursing and educational services in their homes during pregnancy and through the first year of the child's life. Home Health services for the ill and injured include skilled nursing; physical, occupational and speech therapies; certified home health aides; homemakers; medical social services and intravenous therapies. We are also committed to providing excellent end of life care to the terminally ill.

Although a few Home Health agencies around the State have had to discontinue or limit the availability of certain programs – charitable and municipal contributions have allowed us to continue to provide quality home care and hospice care to an increasing amount of family members, neighbors and friends of Stratford and North Stratford.

Weeks Medical Center – Home Health & Hospice is grateful for the opportunity to serve the residents of Stratford and North Stratford and greatly appreciates your continued support and confidence.

Sincerely,



Gail Tattan-Giampaolo  
Director  
Home Health and Hospice Services

## Tri-County Community Action Program

Serving Coos, Carroll & Grafton Counties

6 Parsons Street  
PO Box 346  
Colebrook, NH 03576

Dear Selectpersons:

Tri-County Community is requesting \$1625.00 in funding for the coming Year from the <sup>Town of</sup> ~~Stratford~~ to help support its Community Contact Program.

Community Contact has provided services for 213 Homeless to include fuel Assistance and other Community Action Programs.

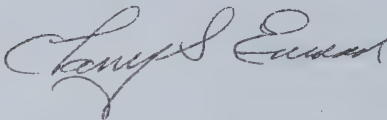
Tri-County Community Action has spent \$108,577.13

On ~~Stratford~~ residents Between July 1, 06 and June 30, 07

Community Contact provides necessary services for the less fortunate citizens in our Communities, who would otherwise have to seek help from the town. We are depending Upon funding from your town and neighboring communities County wide. The local funds are combined with the Community Services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Programs and FEMA. We also are the conduit Through which the USDA Surplus Food gets distributed to Food Pantries, including our Own, throughout Coos County in order to serve our residents.

If you have any questions, please don't hesitate to give me a call.

Sincerely,



## Tri-County Community Action Programs, Inc.

### Community Contact Report to the Town of Stratford

Community Contact is the field services arm of Tri-County CAP. Our purpose is to assist low-income, elderly and handicapped persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance, organizational assistance, and by effectively linking households with CAP assistance programs and using community resources.

Last year the following direct financial assistance was provided to the residents of Stratford by the CAP Community Contact Office.

	Households	Individuals	Dollar Amount
Fuel Assistance	105	235	\$ 63,498.13
Weatherization	2		5,897.00
Commodity Surplus Foods (Six distributions per year)	20		7200.00
<i>Pantry</i>	25		5250.00
FEMA Assistance (Utilities, rent, fuel)			
Homeless Prevention Assistance	one		380.00
Electric Assistance	61		26352.00
Total Direct Assistance:	213		\$ 108,577.13

#### Volunteer Assistance:

Additionally, we provided information, referrals, budget counseling to individuals who were homeless or in imminent danger of homelessness, in need of utility assistance, health/medical/legal resources, transportation, employment, furnishings, welfare assistance and educational, domestic violence/substance abuse resources.

With your help, we anticipate being able to provide at least the same level of services to Town of Stratford this year.





## North Country Elder Programs

Senior Meals/Senior Centers ~ Alzheimer's Health Care Services ~ ServiceLink  
TTCap Community Action Program, Inc.

December 12, 2007

Town of Stratford  
Board of Selectmen  
P.O. Box 366  
North Stratford, NH 03590

Dear Board of Selectmen:

On behalf of North Country Elder Programs, I would like to respectfully request funding in the amount of \$2,900.00 for the Senior Meals Program to be included in the upcoming Town of Stratford budget process.

During the time period of July 1, 2006 to June 30, 2007 (Fiscal Year 2007) we served Stratford area residents 625 congregate meals and 12,685 home delivered meals, an increase of 6.6% over last fiscal year. The Senior Meals Program in Fiscal Year 2007 was able to prepare and serve 143,549 meals county-wide to senior citizens in need of nutritional assistance.

The current need in the Stratford area is evident and is likely to continue on the same trend as the population continues to age and require nutritional assistance offered through the Senior Meals Program. The many benefits received by the residents of the Stratford area is one of socialization and personal growth as participants at the congregate site receive not only a hot, nutritious meal, but opportunities to interact with their peers through volunteering, social activities and one on one contact. On the other hand, homebound individuals receive nutritious meals delivered directly to their home by the Meals on Wheels delivery team, and oftentimes, it is the participants only contact with the community. It is, therefore, vital that the needs of this frail population be met with support from their local friends and neighbors.

The Town of Stratford's past support for this community-based program has been greatly appreciated and we welcome your questions and comments pertaining to this request for funding. Please call our administrative offices at 752-3010, Monday through Friday, and we'd be glad to speak with you.

Thank you for your consideration of this request.

Respectfully,

Patricia Stolte, Director  
North Country Elder Programs



## Tri-County CAP, Inc. North Country Transit

*Public Transit to the North Country*  
*Senior Wheels-Public Transit-Long Distance Medical*  
31 Pleasant Street, Suite 100, Berlin NH 03570  
Phone: 603-752-1741 Fax: 603-752-2117  
Toll Free: 1-888-997-2020

Serving the areas of Berlin/Gorham Pittsburg/Colebrook/N. Stratford Groveton/Whitefield Lancaster/Littleton

December 7, 2007

Stratford Board of Selectmen  
Town of Stratford  
PO Box 366  
North Stratford, NH 03590-0366

Dear Board of Selectmen;

On behalf of Tri-County CAP, Inc., North Country Transit, (Senior Wheels Program) I would like to respectfully request funding in the amount of \$3,500.00 to be included in the upcoming Town of Stratford budget process.

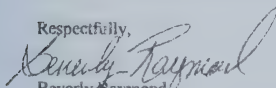
The Senior Wheels Program provides a demand response transportation service to area residents 60+ requesting rides to medical appointments, hairdressers, grocery shopping, social events, senior meals, and employment. Residents utilizing this service are afforded an opportunity to be mobile and independent thus increasing their sense of worth and value which in turn contributes to the community as a whole.

The current need for this program in the Town of Stratford has increased steadily since June of 2006, and it shows no sign of slowing as the population continues to age and require transportation assistance. Last year, North Country Transit provided 209 trips to area residents.

Your past support of this community-based program is greatly appreciated and we welcome your questions and comments pertaining to this request for funding. Please call the administrative offices at 752-1741, Monday through Friday, and we'd be glad to speak with you.

Again, thank you for your consideration and past support.

Respectfully,

  
Beverly Raymond  
Director  
North Country Transit



**CASA**

Court Appointed Special Advocates  
FOR CHILDREN

NEW HAMPSHIRE

800.626.0622

[www.casanh.org](http://www.casanh.org)

November 28, 2007

**BOARD OF DIRECTORS**

Sylvester M. Wrenn  
CHAIRMAN  
Wrenn Construction  
Services, Inc.

Frederick W. Urts  
CHAIR ELECT  
Lavallee/Brensinger  
Architects

Nigel Donovan  
VICE CHAIRMAN  
Bulford, NH

Don Collegheon, Esq.  
SECRETARY  
Devine, Millmet & Branch,  
PA

M. Dean Kenney, CPA  
TREASURER  
Berry, Dunn, Mitchell &  
Parker

Tiffany Eddy  
WMUR TV - ABC9

Suzanne Figueroa-Rich  
Citizens Bank

Jacqueline Gadsden  
Comcast

Charles Goodwin  
Manchester, NH

Jay Kahn, Ph.D.  
Keene State College

Victoria Marchand  
Blackboard,  
Campaigns Division

Timothy Murray  
Roman Catholic Church,  
Diocese of Manchester

Fally Shumaker  
Bow, NH

President and CEO  
Marcia R. Sink

On Behalf of CASA (Court Appointed Special Advocates) of New Hampshire, I respectfully submit this funding request to the Town of Stratford.

CASA of NH is a statewide private non-profit organization created to provide advocacy for the state's abused and neglected children. Our organization recruits, trains and supervises volunteers from communities throughout the state who are then appointed by judges to cases. Under NH state law, children who come to the attention of the courts as a result of abuse or neglect are required to have a guardian ad litem (GAL) appointed to represent to the courts what is in their "best interests". Historically, attorneys have filled the role of guardian ad litem in these cases at a significant cost and with large caseloads, which unfortunately limit the time these individuals can spend on any one case or child. Since 1989, CASA volunteers have effectively filled this role and have become a powerful voice for thousands of New Hampshire children. Volunteers have the support of a dedicated staff person to help guide them through the complexities of these cases.

In Coos County, 16 cases are currently open in District and/or Family Courts, involving 24 abused and neglected children. 5 CASA volunteers help ensure that children's needs are met and services provided to facilitate safe reunification with biological families when possible. In cases where reunification cannot take place, the CASA volunteer works to ensure that another safe and permanent home is located.

We respectfully request consideration for inclusion in your 2008 budget in the amount of \$500. This support from Stratford would directly impact the children of your community by allowing CASA of NH to recruit and train additional local volunteers to represent them. More than 80% of municipal funds (and all of our fundraising efforts) are used for direct program services.

For additional information, please call 626-4600. And thank you so much for past support.

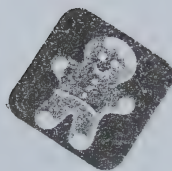
Sincerely,

*Marcia Sink (bw)*

Marcia R. Sink, President and CEO

DOVER PO Box 205, Dover, NH 03821 (603) 617-7115 KEENE 39 Central Square, Room 303, Keene, NH 03431 (603) 358-4012  
LANCASTER PO Box 66, Lancaster, NH 03584 (603) 788-3777 MANCHESTER PO Box 1327, Manchester, NH 03105 (603) 626-4600  
PLYMOUTH 258 Highland Street, Suite 12, Plymouth, NH 03264 (603) 536-1663

Stratford Toys for Tots Program  
Myra A. Curless -- Coordinator  
24 Old Mill Road  
North Stratford, N.H. 03590



Dear Sir or Madam;

With the help of our loyal supporters, the Stratford Toys for Tots Program provided new toys for 87 needy children from a total of 90 families last year.

We are asking you to please consider supporting this worthy cause. If you donated last year, we ask that you please consider doing so again this year. Our program provides three wrapped and tagged gifts to each child from birth through twelve years of age. We need donations of cash, new toys, wrapping paper, tags, tape, and gift bags. This year we'll also be accepting yarn for the Crafty Old Birds group, who make mittens and hats for all our children. If anyone would be interested in putting a box for donations at their place of business, accepting donations for us, or sponsoring a toy run, we'd welcome that assistance as well. Checks should be made out to "Toys for Tots" and mailed to my home address. As always, if you'd like someone to pick up a donation just let me know and I'll make the arrangements.

Our sincere thanks to all who have contributed in the past, our program couldn't continue without you. We appreciate your time and consideration of this matter. Early best wishes to all for the holidays ahead.

Yours truly,

*Myra Curless*

Myra Curless  
Toys for Tots Coordinator



Contact people:  
Myra or Robert Curless 922-3470  
Shawna Fellows 922-5220  
Barbara Schomburg 922-5543

*Verbal request made for \$150.*

1/17/08

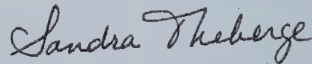
Board of Selectmen  
Town of Stratford  
PO Box 366,  
North Stratford,  
NH 03590

Stratford Old Home Day Committee  
25 Theberge Road, North Stratford,  
New Hampshire  
NH. 03590

To The Selectmen,

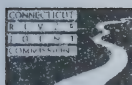
I would like to request that an article be put in the Town Warrant to see if the Town will vote to raise and appropriate a \$400 donation to Stratford Old Home Day Committee.

Sincerely,

A handwritten signature in cursive script that reads "Sandra Theberge".

Secretary of SOHDC





ANNUAL REPORT - 2007  
**Headwaters Subcommittee**  
of the Connecticut River Joint Commissions

This year the Headwaters Subcommittee completed a new and expanded water resources chapter of the *Connecticut River Management Plan*, focusing on the many environmental and economic benefits of keeping floodplains free of development and vegetated riparian buffers along riverbanks to keep them stable, block debris, shade the water, and filter pollutants from runoff.

We are pleased that our years of work for a public fishing and canoe launch at the Stratford Maidstone Bridge were finally successful. We have helped spread the word about Didymo, the newly discovered invasive alga in our region, and urge all anglers and boaters to clean their gear carefully to avoid spreading this pest.

The Subcommittee provides information and assistance to the states, towns, and landowners on projects near the river. We encourage towns to consider our *Plan* and to incorporate its recommendations when updating town plans and revising zoning ordinances.

Citizens who wish to represent the town should contact the selectmen. The Subcommittee is advisory and has no regulatory authority. The public is welcome at our meetings on the first Wednesday evening of every other month at the Columbia or Colebrook Town Hall. A calendar, more about Didymo, advice on bank erosion and obtaining permits for work near the river, the *Connecticut River Management Plan* and much more are on the web at [www.crjc.org](http://www.crjc.org).

*Gary Paquette, Stratford representative to the Headwaters Subcommittee*

## CONNECTICUT RIVER JOINT COMMISSIONS

This year the Connecticut River Joint Commissions (CRJC) issued a new *Riverwide Overview* for water resources in the watershed. Look for a presentation in your area in 2008. We cooperated with Vermont and New Hampshire agencies in responding to the discovery of Didymo in the Headwaters, and hosted Governor Jim Douglas for Vermont's Clean and Clear Water Action Day. We also helped guide the new conservation plan for the Conte Refuge, supporting the public's original vision, and worked to stem erosion at the Colebrook Business Park.

In 2007 CRJC considered issues as wide-ranging as the operation of hydro dams on the Connecticut River, silver maple floodplain forest health, mercury emissions, and Important Bird Areas.

CRJC supports efforts to safeguard the valley's natural, agricultural, and historic assets, and is working with businesses and the states to strengthen the local base for tourism through the Connecticut River Byway. In 2007 we worked with Colebrook, Lancaster, and other towns on a signage plan for the Byway. Look for new signs in 2008. Visit the Byway at [www.ctrivertravel.net](http://www.ctrivertravel.net).

Appointed by the legislatures of New Hampshire and Vermont to guide growth and development in the watershed, the CRJC are advisory and have no regulatory powers, preferring instead to ensure greater public involvement in decisions that affect the river region. We welcome the public to our meetings on the last Monday of every other month. Visit our web site for a calendar of events, useful information and links, and our newsletters, *River Valley News* and *River Byway News*.

*for an electronic copy of this report, please contact  
Adair Mulligan at 603-795-2104 or [adair.mulligan@crjc.org](mailto:adair.mulligan@crjc.org).*



## North Country Council, Inc.

Regional Planning Commission & Economic Development District  
The Cottage at the Rocks  
107 Glessner Road  
Bethlehem, New Hampshire 03574  
(603) 444-6303 FAX: (603) 444-7588  
E-mail: [nccinc@ncccouncil.org](mailto:nccinc@ncccouncil.org)

Town of Stratford  
P.O. Box 366  
N. Stratford, NH 03590

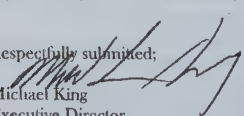
I would like to thank all of you for your support of the North Country Council (NCC) this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

During the past year, we have continued to deliver planning services throughout the region as you will see in the enclosed report. We have and will continue to adjust our capacities to respond to the needs of the communities, which will be evident in the programs being introduced in the coming years. Our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) continues and has brought funding and project development into the region. The Sustainable Economic Initiative and the Coos Economic Adjustment Strategy continue to be major programs funded by EDA. Our Community Outreach program, targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities, is ongoing. NCC has been awarded an additional grant from EPA for Brownfields assessments and will be looking for sites and communities where these assessments can be utilized. These programs as well as all the traditional programs in master planning, solid waste management, grant writing, natural resource planning, hazardous mitigation planning and transportation planning will continue to be the focus of North Country Council. If you would like further information on any of these programs, please do not hesitate to call us.

Please take the time to look over this annual report and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

Again, thank you for all of your support of the Council. The Council is here to serve you and to be of service to your community. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;

  
Michael King  
Executive Director



**Annual Report**  
**of the**  
**Stratford**  
**School District**

**For the Year Ending**

**June 30, 2007**

**ANNUAL SCHOOL REPORT  
SCHOOL DISTRICT OF STRATFORD, NH  
YEAR ENDING JUNE 30, 2007**

**ORGANIZATION/ADMINISTRATION**

**School Board**

Michael Lynch, Chairperson

E. Harlan Connary

Bruce Blodgett

**Superintendent of Schools**

Carl M Ladd – Tel. 636-1437

Patricia Brown, Business Manager

Frederick Bailey, Administrative/Curriculum Coordinator

Carrie Irving, Secretary

Darlene Curley, Payroll & Human Resource

Lisa Blodgett, Accounts Payable

**Principal**

Patrick Kelly, Interim

**Assistant Principal**

Keven James

**Treasurer**

Bona Ladd, Interim

**Moderator**

Stephen LaFrance

**Clerk**

Karen Chapple

**Auditor**

Plodzik & Sanderson

Concord, NH

**SCHOOL WARRANT  
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Stratford, qualified to vote in District affairs:

You are hereby notified to meet in the Stratford Town Hall in said District on Tuesday, March 11, 2008, at 10:00 o'clock in the forenoon until 7:00 o'clock in the evening for the reception of your ballots under the non-partisan ballot system.

1. To choose by non-partisan ballot the following District officers for the ensuing year: a moderator, a District clerk, a District treasurer; and one member of the School Board for the ensuing three years.

Given under our hands at Stratford this 19th day of February, 2008.

Michael Lynch, Chairperson

SCHOOL  
BOARD

E. Harlan Connary

Bruce Blodgett

A True Copy of Warrant – Attest:

Michael Lynch, Chairperson

E. Harlan Connary

Bruce Blodgett

SCHOOL  
BOARD



**DRAFT**  
**SCHOOL WARRANT**  
**STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Stratford qualified to vote in District affairs:

You are hereby notified to meet in the Stratford Public School Gymnasium in said District on Monday, March 10, 2008, at 7:30 o'clock in the evening to act upon the subjects hereinafter mentioned.

1. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
2. Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? (Recommended by the School Board)
3. To set the salaries of school district officials:

School Board Chairman		\$450.00
School Board Members	2 @ \$400.00 each	\$800.00
Treasurer		\$850.00
Clerk		\$ 55.00
Moderator		\$ 55.00
Supervisors of the Checklist	3 @ \$25.00 each	\$ 75.00
Board Secretary	\$50.00/meeting	\$500.00

(Recommended by the School Board)
4. To see if the District will vote to raise and appropriate the sum of Two Million Five Hundred Forty Six Thousand Fifty One Dollars (\$2,546,051.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the District.  
(This amount does not include any other warrant articles)  
(Recommended by the School Board)
5. To see if the district will vote to raise and appropriate *up to* Twenty Five Thousand Dollars (\$25,000) to be placed in the Building Maintenance Expendable Fund with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1.  
(Recommended by the School Board)
6. To transact any other business that may lawfully come before said meeting.

Given under our hands at Stratford this 19th day of February 2008.

SCHOOL  
BOARD

Michael Lynch, Chairperson  
E. Harlan Connary  
Bruce Blodgett

A True Copy of Warrant – Attest:

Michael Lynch, Chairperson  
E. Harlan Connary  
Bruce Blodgett

SCHOOL  
BOARD

*This is only a DRAFT. The official Budget Hearing is February 19, 2008 and there could be changes.  
If there are changes, a new warrant will be posted after February 19, 2008.*

**STRATFORD SCHOOL DISTRICT**  
**BALANCE SHEET**  
**JUNE 30, 2007**

ASSETS	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST FUNDS
Current Assets					
CASH	62,839.26				162,631.01
INVESTMENTS					
ASSESSMENTS RECEIVABLE	30,756.98	0.00	665.98		
INTERFUND RECEIVABLE					
INTERGOVT RECEIVABLE					
OTHER RECEIVABLES	53,433.97	5,439.28	25,317.70		
BOND PROCEEDS RECEIVABLE					
PREPAID EXPENSES					
OTHER CURRENT ASSETS					
Total Current Assets	147,030.21	5,439.28	25,983.68	0.00	162,631.01
<b>LIABILITY &amp; FUND EQUITY</b>					
Current Liabilities					
INTERFUND PAYABLES	665.98	5,439.28	25,317.70		
INTERGOVT PAYABLES					
OTHER PAYABLES	2,408.53	0.00	665.98		
CONTRACTS PAYABLE					
LOAN & INTEREST PAYABLE					
ACCRUED EXPENSES	11,323.72				
PAYROLL DEDUCTIONS					
DEFERRED REVENUES					
OTHER CURRENT LIABILITIES					
Total Liabilities	14,398.23	5,439.28	25,983.68	0.00	0.00
<b>FUND EQUITY</b>					
RESERVE FOR INVENTORIES					
RESERVE FOR PREPAID EXPENSES					
RESERVE FOR ENCUMBRANCES					
RESERVE FOR CONTINUING APPROPRIATIONS					
UNRESERVED FUND BALANCE					
Total Fund Equity	132,631.98				162,631.01
	132,631.98	0.00	0.00	0.00	162,631.01
<b>TOTAL LIABILITY &amp; FUND EQUITY</b>	<b>147,030.21</b>	<b>5,439.28</b>	<b>25,983.68</b>	<b>0.00</b>	<b>162,631.01</b>

**STRATFORD SCHOOL DISTRICT**  
**GENERAL FUND STATEMENT OF EXPENDITURES**  
**FOR FISCAL YEAR ENDED JUNE 30, 2007**

Instruction	SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
REGULAR PROGRAMS	732,205.46	264,918.05	14,824.42	45,489.65	12,652.61	1,119.85	1,071,211.04
SPECIAL PROGRAMS	91,623.54	32,819.58	115,560.04	7,645.50	373.34	0.00	248,022.00
VOCATIONAL PROGRAMS	0.00	0.00	3,310.40	0.00	0.00	0.00	3,310.40
OTHER INSTRUCTIONAL PROGRAMS	17,697.74	1,587.55	9,407.43	3,456.38	600.00	2,550.00	35,309.10
<b>Support Services</b>							0.00
STUDENT	30,216.14	8,632.18	24,740.47	1,663.91	0.00	0.00	65,252.70
INSTRUCTIONAL STAFF	33,750.00	15,511.44	3,405.63	5,499.82	1,176.95	35.00	59,378.84
GENERAL ADMINISTRATION	3,766.00	331.72	111,073.93	0.00	0.00	2,759.67	117,925.32
SCHOOL ADMINISTRATION	134,569.39	37,410.69	3,552.71	3,970.93	0.00	740.95	180,244.67
OPERATION/MAINTENANCE	54,844.60	20,581.07	79,402.83	73,813.48	6,868.93	0.00	235,510.91
STUDENT TRANSPORTATION	24,859.90	2,101.97	30,877.85	7,691.10	0.00	0.00	65,570.82
<b>District Expenditures</b>							
FACILITIES ACQUISITION & CONST.	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
<b>Fund Transfers</b>							0.00
TRANSFER TO TRUST FUNDS						25,000.00	25,000.00
TRANSFER TO FOOD SERVICE						31,218.42	31,218.42
<b>TOTAL EXPENDITURES</b>	<b>1,123,567.77</b>	<b>383,894.25</b>	<b>401,155.71</b>	<b>149,240.77</b>	<b>21,671.83</b>	<b>63,423.89</b>	<b>2,142,954.22</b>

**STRATFORD SCHOOL DISTRICT  
STATEMENT OF REVENUES  
For Fiscal Year Ending June 30, 2007**

<b>DESCRIPTION</b>	<b><u>GENERAL</u></b>	<b><u>FOOD SERVICE</u></b>	<b><u>ALL OTHER</u></b>	<b><u>TRUST</u></b>
<b>LOCAL REVENUE:</b>				
DISTRICT ASSESSMENT	857,651.00			
TUITION, LEA WITHIN NH				
TUITION, LEA OUTSIDE NH	360,896.46			
EARNINGS ON INVESTMENT	5,931.34			7,199.58
RENTALS				
FOOD SERVICE SALES		40,392.72		
OTHER LOCAL REVENUE	9,366.73			
<b>TOTAL LOCAL</b>	<b>1,233,845.53</b>	<b>40,392.72</b>	<b>0.00</b>	<b>7,199.58</b>
<b>STATE REVENUE:</b>				
ADEQUACY AID (GRANT)	779,126.00			
ADEQUACY AID (STATE TAX)	80,424.00			
CATASTROPHIC AID				
SCHOOL BUILDING AID				
VOC ED (TRANSPORTATION)	2,422.78			
CHILD NUTRITION		1,170.00		
DRIVER EDUCATION	900.00			
OTHER RESTRICTED STATE AID				
<b>TOTAL STATE</b>	<b>862,872.78</b>	<b>1,170.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FEDERAL REVENUE:</b>				
TITLE I			74,691.58	
OTHER REST. FED. AID THRU STATE			37,542.33	
ADULT EDUCATION				
CHILD NUTRITION		50,060.89		
DISABILITIES PROGRAMS	45,895.00			
MEDICAID DISTRIBUTIONS	300.44			
OTHER FEDERAL FUNDS				
FEDERAL FOREST LAND	5,606.83			
<b>TOTAL FEDERAL</b>	<b>51,802.27</b>	<b>50,060.89</b>	<b>112,233.91</b>	<b>0.00</b>
<b>INTERFUND TRANSFER</b>				
TRANSFER FROM GENERAL FUND		31,218.42		
<b>TRANSFERS FROM TRUST FUNDS</b>				
FROM OTHER EXPENDABLE TRUSTS				25,000.00
<b>TOTAL REVENUE</b>	<b>2,148,520.58</b>	<b>122,842.03</b>	<b>112,233.91</b>	<b>32,199.58</b>



**STRATFORD SCHOOL DISTRICT  
ACTUAL EXPENDITURES FOR SPECIAL EDUCATION  
PROGRAMS & SERVICES**

	<u>2005/2006</u>	<u>2006/2007</u>
EXPENDITURES:	286,390.96	260,185.11
REVENUES:		
Individuals with Disabilities Act (94-142):	47,850.00	45,895.00
Medicaid Funds:	11,333.72	300.44
Adequacy Allocation:	<u>124,634.00</u>	<u>118,685.00</u>
TOTAL REVENUES:	163,817.72	164,880.44
NET SPECIAL EDUCATION COST:	102,573.24	95,304.67

**STRATFORD SCHOOL DISTRICT**  
**Vendor History**  
**JULY 1,2006 - JUNE 30, 2007**

Vendor Name	Amount
ABC SCHOOL SUPPLY	\$20.94
ACADEMIC COMMUNICATION ASSOC.	\$158.40
ACCESSIBILITY SYSTEMS INC	\$2,330.87
ACTFL	\$75.00
ALL AMERICAN INVESTMENT GROUP, LLC	\$6,600.00
AMERICAN LIBRARY PREVIEW	\$419.00
ARES SPORTSWEAR	\$210.85
BAKER'S PLAYS	\$40.00
BASKET OF STITCHES	\$150.00
BENETECH INITIATIVE	\$50.00
BERGQUIST, SANDRA	\$925.00
BERNARD FOOD INDUSTRIES, INC	\$1,767.84
BHS PRINT SHOP	\$101.51
BLUE RIBBON MAINTENANCE	\$313.59
BOLENS SEPTIC &	\$620.75
BOWER HILL BRAILLERS	\$114.85
BOYNTON, JAY C.	\$8,565.16
BRADART	\$56.81
BROAD REACH	\$281.21
BUDGETexT	\$471.15
BUREAU OF EDUCATION AND RESEARCH	\$185.00
BURLINGTON FOOD SERV. CO.	\$16,424.11
BURLINGTON FREE PRESS	\$552.00
BURNS TRUCK STOP	\$260.30
BURNS, KAMI L.	\$201.35
CAIRNSTONE, INC.	\$1,993.21
CAPITOL ALARM	\$894.50
CARON, GEORGIA	\$2,089.93
CENTER FOR EMPLOYMENT LAW	\$154.95
CENTRAL PAPER PRODUCTS CO	\$2,533.01
CENTRE POINTE LEARNING	\$219.45
CHILDWORKS CHILDSPLAY	\$36.35
CLASSROOM DIRECT	\$1,528.60
COCA-COLA BOTTLING CO.	\$3,421.10
COLLABORATIVE LEARNING INC	\$1,526.80
COMPLIANCE NETWORK	\$78.00
CONSTRUCTIVE PLAY THINGS	\$356.49
CONTRERAS GALLERY OF FINE ART	\$300.00
CRYSTAL SPRINGS BOOKS	\$58.36
CURRICULUM ASSOCIATES	\$332.15
D G ROOFING, INC.	\$2,547.71
DAN'S GLASS & MIRROR	\$200.00

DEBANVILLE'S	\$124.96
DELTA EDUCATION	\$166.76
DEMCO	\$231.42
DESTEK	\$42,037.99
DRUMMOND WOODSUM	\$511.90
DSCI	\$14.46
DUXBURY SYSTEMS	\$305.00
ECKERD YOUTH ALTERNATIVE, INC.	\$1,102.71
ECKERD YOUTH ALTERNATIVES	\$3,368.13
ECOLAB	\$54.29
ELLIS MUSIC	\$1,355.43
EMERSON & SON	\$4,209.29
ENSLow PUBLISHERS INC	\$134.78
EVERTHING ENGRAVING & AWARDS	\$168.00
FIRST STUDENT, INC.	\$36,828.49
FLINN SCIENTIFIC, INC.	\$3,251.29
FRIZZELL, EVERETT R.	\$490.00
GALLOPADE INTERNATIONAL	\$117.81
GERHARD, CYNTHIA	\$1,136.58
GENESIS CHILDREN'S CENTER	\$405.02
GERETY PRESENTATIONS	\$500.00
GILL'S FLOWERS INC.	\$46.00
GLENCO/MCGRAW HILL	\$3,821.31
GLENCOE DIVISION	\$968.19
GOODHEART-WILLCOX PUBLISHER	\$319.19
GOULET COMMUNICATIONS	\$1,047.15
GOULET, GEORGE G	\$117.00
GREAT IDEAS FOR TEACHING INC	\$132.99
GREAT NORTHWOODS JOURNAL	\$50.00
GREAT SOURCE	\$437.96
H P HOOD, INC	\$1,047.30
HANDWRITING WITHOUT TEARS	\$301.52
HARCOURT ACHIEVE	\$1,606.24
HARCOURT SCHOOL PUBLISHER	\$178.51
HARDING, KAY	\$100.00
HAYDA, NANCY J.	\$70.11
HAYNES, PAULA	\$1,470.00
HEARLHY	\$81.95
HERSHEY'S CREAMERY CO.	\$156.78
HEWLETT-PACKARD COMPANY	\$4,094.00
HIGHSMITH COMPANY	\$278.13
HILLYARD	\$3,041.68
HOLT PUBLISHERS	\$356.16
HONEYWELL INC	\$1,405.90
HOYT, STEVE	\$563.52
HP GEM ORDER ENTRY	\$1,325.00
INDIAN STREAM HEALTH CENTER	\$141.51
INLAND DIVERS, INC.	\$606.40
INSTITUTE FOR EDUCATIONAL	\$189.00
J K LYNCH DISPOSAL	\$6,514.46
J. W. PEPPER & SON	\$1,453.06

JAMES, KEVEN D.	\$3,099.56
JANELLE PUBLICATIONS	\$25.00
JENSEN, SARAH B.	\$87.64
JOSTEN'S, INC.	\$284.06
JUST INTERIORS	\$3,243.00
KEITH'S II SPORTING GOODS	\$308.50
KIPP ALARM SERVICES	\$4,188.00
KNOWBUDDY U.S.	\$432.96
KOFFEE KUP BAKERY	\$1,611.65
LAKE SHORE BASICS & BEYOND	\$293.40
LANCASTER FLORAL DESIGN	\$57.00
LAPERLE'S IGA	\$1,245.45
LEARNING RESOURCES	\$192.65
LEGO EDUCATION	\$2,292.00
LEWIS, COLETTE	\$982.56
LGC HEALTH TRUST	\$11,165.22
LIBRARIANS CHOICE	\$203.48
LIBRARY VIDEO COMPANY	\$117.54
LIEBL PRINTING COMPANY	\$1,578.40
LIN-JO CREATIONS	\$338.57
LITTLETON HIGH SCHOOL CAFETERIA	\$37.00
LOCKHART, CHARLES C	\$225.37
LOOKOUT EXPRESS	\$262.28
LYNDONVILLE OFFICE EQUIPMENT INC	\$1,115.56
M & Q PLASTIC PRODUCTS	\$227.44
M&F SUPPLY INC.	\$1,012.40
MAGAZINE SUBSCRIPTION SERVICE	\$515.49
MAGNA SYSTEMS	\$196.00
MAILBOX YEARBOOK, THE	\$104.85
MAKARAWICZ, BILL	\$114.00
MARK R. HAMMOND ASSOCIATES	\$825.00
MARSHALL, STANLEY E.	\$478.94
MATTHEW BENDER & CO INC	\$64.35
MCCORMACK, MARGARET K.	\$154.10
MCCRAW HILL/GLENCOE	\$355.51
MCGRAW HILL ORDER DEPARTMENT	\$308.98
MCGRAW HILL, INC.	\$630.81
METALLAK DRIVING SCHOOL	\$900.00
MEYER CENTER-AMERICAN REDCROSS METRO NJ CHAPTER	\$1,377.20
MICHIGAN BRL TRNS FDN	\$2,072.50
MIDAMERICA BOOKS	\$134.39
MINDWARE	\$63.35
MONA LISA SOUND	\$139.75
MUSIC IN MOTION	\$241.89
MUSIC THEATER INTERNATIONAL	\$1,425.00
MUSIC TREASURES CO.	\$75.55
N. COUNTRY COMMUNITY RECREATION CENTER, INC.	\$262.00
NASCO	\$376.63
NATIONAL COUNCIL OF TEACHERS OF ENGLISH	\$65.00
NEA NEW HAMPSHIRE	\$80.00
NEIL A. KJOS MUSIC COMPANY	\$235.69

NH RETIREMENT SYSTEM	\$96.76
NH STATE TREASURER	\$50.00
NHASEA - Level I Academy	\$200.00
NHASP	\$535.00
NHAWLT	\$110.00
NHEMA	\$232.00
NHETG/ C/O LEE MANNION	\$150.00
NIMCO, INC.	\$1,065.05
NORTH COUNTRY EDUCATION SERVICES (NCES)	\$43,897.17
NORTH COUNTRY TITLE I CONFERENCE	\$150.00
NORTHUMBERLAND SCHOOL DIS	\$10,848.87
OAKES, JANICE	\$328.62
OFFICEMAX	\$1,754.00
ORBIS SOFTWARE INC.	\$18.00
ORIGINAL CRISPY PIZZA OF	\$5,453.39
PENNOCK REFRIGERATION	\$165.06
PENWORTHY CO.	\$416.38
PERRAS ACE INC	\$8.49
PITSCO	\$128.47
PLANK ROAD PUBLISHING, INC.	\$122.07
PLODZIK & SANDERSON	\$3,100.50
PLYMOUTH STATE UNIVERSITY	\$92.00
PORTER OFFICE MACHINES	\$5,675.09
PORTLAND GLASS	\$618.15
PRESTWICK HOUSE	\$862.27
PRIMEX	\$278,635.98
PUBLIC SERVICE CO. OF NH	\$22,544.56
PUBLISHERS QUALITY LIBRARY SERVICES	\$989.24
RANDY'S CARPENTRY	\$11,796.77
REALLY GOOD STUFF	\$669.45
RED ROOF INN	\$773.35
REIMAN PUBLICATIONS	\$38.96
RIVER TOWN DESIGN	\$4,500.00
ROBERT BROOKE & ASSOCIATES	\$832.48
RON'S ELECTRIC	\$7.00
ROSSETTI, STEVE	\$120.00
ROTH, KATHY	\$478.85
RUMBALL-PETRE, BRUCE	\$505.36
SADLER-OXFORD	\$461.90
SALMON PRESS	\$881.12
SAMUEL FRENCH INC	\$86.60
SANBORN, DEBRA	\$263.08
SAU #58	\$94,333.08
SAX ARTS & CRAFTS	\$3,341.93
SCHOLASTIC INC.	\$1,045.86
SCHOOL SPECIALTY	\$162.70
SCOTT, ALYSSA J.	\$59.41
SDE	\$378.00
SERESC	\$0.00
SHAPES ETC.	\$51.10
SHERWIN-WILLIAMS CO.	\$172.80



SMART APPLE MEDIA	\$159.52
STAFF DEVELOPMENT FOR	\$497.00
STANDARD CHAIR OF GARDNER, INC.	\$319.00
STAPLES	\$174.50
STRATFORD PUBLIC SCHOOL	\$350.00
STRINGS	\$19.95
SURPLUS DISTRIBUTION SECT	\$1,130.67
SWISH MAINTENANCE, LTD.	\$102.00
SYSO FOOD SERVICE OF NORTHERN	\$22,577.58
TANNER HILL MILLING & CONSTRUCTION	\$250.00
TEACHER'S DISCOVERY	\$642.68
TECHNOLOGY STUDENT ASSOCIATION	\$145.00
TIGER - PLYMOUTH STATE UNIVERSITY	\$595.00
TOWN AND COUNTRY	\$470.88
TOWN OF STRATFORD	\$13,913.92
TREASURER, STATE OF NH	\$20.00
TREE HOUSE	\$92.00
TRUSTEES OF TRUST FUND	\$25,000.00
UKRAINIAN GIFT SHOP, INC.	\$395.99
UNIFIRST CORPORATION	\$4,345.35
UNION LEADER CORP.	\$93.60
UNIVERSITY OF NH	\$189.00
UPPER CONNECTICUT VALLEY	\$24,779.86
US NEWS & WORLD REPORT	\$38.40
VERSHIRE CENTER	\$36,508.58
VILLAGE BOOK STORE	\$153.75
WALMART	\$400.00
WEEKLY READER	\$196.72
WEEKS MEDICAL CENTER	\$6,702.66
WELCOME, KATHLEEN M.	\$175.00
WICKED GOOD SOFTWARE, INC	\$1,800.00
WOLKINS	\$171.49
WORTHINGTON DIRECT	\$6,109.93
WRIGHT GROUP	\$103.84
WROBLESKI, WALTER	\$63.64
ZIZZA LOCK & SAFE	\$1,080.50

**STRATFORD SCHOOL DISTRICT  
EXPENDABLE TRUST FUND SUMMARY  
For Fiscal Year Ending June 30, 2007**

	<u>Special Education</u>	<u>School Maintenance</u>	<u>Total</u>
Beg. Balance 7/01/06	\$ 77,237.62	\$ 53,193.81	\$130,431.43
Deposits	\$ -	\$ 25,000.00	\$28,924.83
Interest Earned	\$ 3,924.83	\$ 3,274.75	\$7,199.58
Withdrawals	\$ -	\$ -	\$0.00
<b>Ending Balance 6/30/07</b>	<b>\$81,162.45</b>	<b>\$81,468.56</b>	<b>\$162,631.01</b>

**STRATFORD SCHOOL DISTRICT  
COMPARATIVE BUDGET  
SUMMARY**

	2006/2007	2007/2008	2008/2009		
	ACTUAL	BUDGET	PROPOSED		
GENERAL FUND	SPENT	AMOUNT	BUDGET	DIFF. +/-	
SALARIES	\$1,097,182	1,140,016	1,138,835	-1,181	A
HEALTH INSURANCE	\$262,248	329,936	307,712	-22,224	B
DENTAL INSURANCE	\$6,756	8,354	7,655	-700	
LIFE & DISABILITY INSURANCE	\$4,549	8,321	8,994	673	
FICA	\$84,950	85,685	83,142	-2,543	
NH RETIREMENT-EMPLOYEE	\$6,970	8,514	8,627	113	
NH RETIREMENT-TEACHER	\$33,278	53,217	51,723	-1,494	
TUITION REIMBURSEMENT	\$4,401	6,405	6,300	-105	
UNEMPLOYMENT COMPENSATION	\$2,439	1,815	1,841	26	
WORKER'S COMPENSATION	\$5,101	6,984	6,582	-402	
SAU MANAGEMENT SERVICES	\$93,966	102,021	99,330	-2,691	C
INSTRUCTIONAL IMPROVEMENT	\$3,720	8,400	7,950	-450	
REFEREES	\$8,224	8,876	3,944	-4,932	D
DRIVER EDUCATION	\$900	1,300	1,300	0	
TEACHER MENTOR	\$0	1,000	1,000	0	
PROFESSIONAL SERVICES	\$64,408	98,236	75,515	-22,721	E
OTHER PROFESSIONAL SERVICES	\$24,520	28,493	27,052	-1,441	
LEGAL	\$9,077	5,000	5,000	0	
AUDIT	\$3,101	4,000	4,000	0	
WATER/SEWER	\$13,914	14,200	14,800	600	
DISPOSAL SERVICES	\$6,297	6,100	6,400	300	
PLOWING	\$3,285	3,000	3,300	300	
REPAIRS & MAINTENANCE	\$40,286	26,117	31,527	5,410	F
REPAIR & MAINTENANCE COMPUTERS	\$0	1,060	1,060	0	
RENTAL MODULAR CLASSROOM	\$6,600	6,600	0	-6,600	G
COPIER RENTAL	\$6,206	7,200	7,000	-200	
CONSTRUCTION SERVICES	\$5,000	50,000	0	-50,000	H
TRANSPORTATION CONTRACT	\$27,604	29,199	42,449	13,250	I
SPECIAL EDUCATION TRANSPORTATION	\$2,689	3,500	4,500	1,000	
INSURANCE	\$5,933	7,802	7,600	-202	
TELEPHONES	\$3,336	4,800	4,800	0	
INTERNET ACCESS	\$300	0	0	0	
POSTAGE/PETTY CASH	\$1,629	2,000	2,000	0	
ADVERTISING	\$3,959	5,000	5,000	0	
PRINTING & BINDING	\$1,887	2,820	2,820	0	
TUITION-SPECIAL EDUCATION	\$50,372	33,260	76,954	43,694	J
OTHER TUITION	\$8,355	16,500	17,000	500	
TRAVEL REIMBURSEMENT	\$4,591	6,407	5,030	-1,377	
MEALS	\$307	550	0	-550	
PHYSICALS & DRUG TESTING	\$278	380	0	-380	
GENERAL SUPPLIES	\$54,408	61,364	61,184	-180	
ELECTRICITY	\$22,720	24,000	24,000	0	
BOTTLED GAS	\$3,145	2,425	2,425	0	
HEATING OIL	\$32,159	45,000	45,375	375	
GASOLINE/DIESEL	\$7,691	11,800	0	-11,800	J
FOOD	\$1,493	3,550	3,450	-100	
TEXTBOOKS/WORKBOOKS	\$26,266	22,901	18,941	-3,960	L
SOFTWARE	\$5,359	7,648	9,260	1,612	M
NEW FURNITURE & FIXTURES	\$10,643	1,290	490	-800	
NEW COMPUTERS	\$0	0	0	0	
REPLACEMENT EQUIPMENT	\$1,939	6,320	6,250	-70	
REPLACE COMPUTER EQUIPMENT	\$6,587	8,411	7,100	-1,311	
EQUIPMENT	\$2,504	5,053	5,940	887	
DUES & FEES	\$7,205	8,841	8,308	-534	
TOTAL GENERAL FUND	\$2,090,736	2,341,670	2,271,464	-70,206	-3.0%

**STRATFORD SCHOOL DISTRICT  
COMPARATIVE BUDGET  
SUMMARY**

	2006/2007	2007/2008	2008/2009		
	ACTUAL	BUDGET	PROPOSED		
GENERAL FUND	SPENT	AMOUNT	BUDGET	DIFF.	%
<b>FOOD SERVICE</b>					
SALARIES	\$50,502	51,965	52,096	131	
HEALTH INSURANCE	\$3,218	0	7,165	7,165	N
FICA	\$3,864	3,937	3,947	10	
RETIREMENT-EMPLOYEE	\$3,040	4,498	0	-4,498	O
UNEMPLOYMENT COMP.	\$112	215	206	-9	
WORKER'S COMP	\$1,329	1,570	1,574	4	
OTHER PROFESSIONAL/TECHNICAL	\$0	350	350	0	
REPAIRS/MAINTENANCE	\$245	1,500	1,500	0	
TRAVEL EXPENSES	\$0	350	350	0	
SUPPLIES	\$676	3,000	3,000	0	
FOOD	\$59,855	60,000	63,000	3,000	
ADDITIONAL EQUIPMENT	\$0	750	750	0	
DUES/FEES	\$0	650	650	0	
TOTAL FOOD SERVICE	\$122,842	128,784	134,587	5,803	
TOTAL GENERAL & FOOD FUNDS	2,213,578	2,470,454	2,406,051	-64,403	-2.6%
SPECIAL FEDERAL FUNDS - Grants		142,367	140,000	-2,367	
TOTAL GENERAL, FOOD & FEDERAL FUNDS		2,612,821	2,546,051	-66,770	-2.6%
<b>SEPARATE WARRANT ARTICLES</b>					
		0	0	0	
SUBTOTAL		0	2,546,051	-66,770	-2.6%
NEGOTIATED SALARY INCREASES		0	0	0	
		0	0	0	
SUBTOTAL		0	2,546,051	-66,770	-2.6%
GRAND TOTAL WITH ALL		2,612,821	2,546,051	-66,770	

**MAJOR VARIANCES**

- A. Sick time and all annual raises w/position cut.
- B. Employee changes (plans). Some budgeted under food services where it should be.
- C. Decrease in ADM average and equalized evaluation w/state.
- D. Refs were only budgeted as needed.
- E. Change in student services.
- F. Increase due to annual main/contracts not budgeted for.
- G. Lease/Purchase paid in full 6/1/08.
- H. No warrant article this year.
- I. Transportation all in each district budget this year, none in the SAU budget. We did have several decreases in other areas due to not employing or maintaining buses. Salaries, supplies, W/C, FICA, fuel, physicals/drug testing and equipment. (34,409)
- J. Change in student services.
- K. A decrease to off set transportation.
- L. Decrease in what is needed for next year.
- M. New Software for next year.
- N. Now budgeted in food, not general fund. Additional employees taking insurance.
- O. Employees do not qualify for NHRS.

**STRATFORD SCHOOL DISTRICT  
COMPARATIVE BUDGETS**

Description	2007/2008 PROPOSED BUDGET	2008/2009 PROPOSED BUDGET	DIFF +/-
<b>REGULAR INSTRUCTION</b>			
SALARIES	\$ 716,433.67	\$ 730,760.00	\$ 14,326.33
SALARIES-SUBSTITUTES	\$ 18,560.00	\$ 18,000.00	\$ 1,440.00
HEALTH INSURANCE	\$ 230,109.25	\$ 174,787.00	\$ (55,322.25)
HEALTH INSURANCE BUYOUT	\$ 18,096.00	\$ 23,526.77	\$ 5,430.77
UNUSED SICK TIME	\$ 8,331.25	\$ 16,040.01	\$ 7,708.76
DENTAL INSURANCE	\$ 6,614.09	\$ 6,300.00	\$ (314.09)
LIFE & DISABILITY	\$ 6,352.74	\$ 7,320.60	\$ 967.86
FICA	\$ 54,855.12	\$ 55,903.20	\$ 1,048.08
TEACHERS' RETIREMENT	\$ 40,151.90	\$ 39,994.49	\$ (157.41)
TUITION REIMBURSEMENT	\$ 3,405.00	\$ 3,400.00	\$ (5.00)
UNEMPLOYMENT COMP	\$ 1,050.18	\$ 1,064.00	\$ 13.82
WORKMAN'S COMP	\$ 3,384.51	\$ 3,580.76	\$ 196.25
REPAIRS/MAINTENANCE	\$ 500.00	\$ 500.00	\$ -
EQUIPMENT	\$ 300.00	\$ -	\$ (300.00)
RENTAL RISO	\$ 200.00	\$ -	\$ (200.00)
RENTAL COPIER	\$ 7,000.00	\$ 7,000.00	\$ -
TRAVEL POOL	\$ 750.00	\$ 750.00	\$ -
SUPPLIES	\$ 2,600.00	\$ 2,100.00	\$ (500.00)
FOOD OPEN HOUSE	\$ 380.00	\$ 350.00	\$ (30.00)
FOOD	\$ 670.00	\$ 600.00	\$ (70.00)
TEXTBOOKS/PERIODICALS	\$ 175.00	\$ -	\$ (175.00)
FURNITURE & FIXTURES	\$ 300.00	\$ -	\$ (300.00)
DUES AND FEES	\$ -	\$ -	\$ -
OTHER TUITION/WORKSHOPS	\$ -	\$ -	\$ -
TRAVEL POOL	\$ 232.00	\$ -	\$ (232.00)
GRADE 1 SUPPLIES	\$ 1,449.84	\$ 1,600.00	\$ 150.16
GRADE 1 TEXTBOOKS/PERIODICAL	\$ 559.00	\$ 704.00	\$ 145.00
GRADE 1 DUES/FEES	\$ 329.00	\$ -	\$ (329.00)
GRADE 2 SUPPLIES	\$ 600.00	\$ 500.00	\$ (100.00)
GRADE 2-TEXTBOOKS/PERIODICALS	\$ 1,725.00	\$ 700.00	\$ (1,025.00)
GRADE 3 SUPPLIES	\$ 950.00	\$ 800.00	\$ (150.00)
GRADE 3 TEXTBOOKS/PERIODICAL	\$ 2,000.00	\$ 1,680.00	\$ (320.00)
GRADE 4 SUPPLIES	\$ 1,140.98	\$ 800.00	\$ (340.98)
GRADE 4 TEXTBOOKS/PERIODICAL	\$ 2,369.00	\$ 1,100.00	\$ (1,269.00)
GRADE 5 SUPPLIES	\$ 880.00	\$ 1,070.00	\$ 190.00
GRADE 5 TEXTBOOKS/PERIODICALS	\$ 1,385.83	\$ 1,415.00	\$ 29.17
GRADE 6 SUPPLIES	\$ 847.00	\$ 600.00	\$ (247.00)
GRADE 6 TEXTBOOKS/PERIODICALS	\$ 165.00	\$ -	\$ (165.00)
KINDERGARTEN SUPPLIES	\$ 768.76	\$ 918.00	\$ 149.24
KINDERGARTEN EQUIPMENT	\$ 952.82	\$ -	\$ (952.82)
KINDERGARTEN/BOOKS	\$ 335.81	\$ 336.00	\$ 0.19
SUPPLIES-ART	\$ 2,301.52	\$ 2,325.00	\$ 23.48
REPLACEMENT OF EQUIPMENT-ART	\$ 200.00	\$ -	\$ (200.00)
BUSINESS-REPAIRS & MAINT.	\$ 100.00	\$ -	\$ (100.00)



BUSINESS-SUPPLIES	\$	170.00	\$	970.00	\$	800.00
BUSINESS-TEXTBOOKS/PERIODICALS	\$	119.95	\$	1,379.00	\$	1,259.05
BUSINESS-SOFTWARE	\$	450.00	\$	-	\$	(450.00)
BUSINESS-OTHER EQUIP.	\$	400.00	\$	-	\$	(400.00)
ENGLISH-TRAVEL	\$	250.00	\$	-	\$	(250.00)
ENGLISH-SUPPLIES	\$	630.00	\$	2,430.00	\$	1,800.00
ENGLISH-TEXTBOOKS/PERIODICALS	\$	1,500.00	\$	1,100.00	\$	(400.00)
ENGLISH - DUES & FEES	\$	75.00	\$	-	\$	(75.00)
WORLD LANGUAGE-TRAVEL	\$	300.00	\$	-	\$	(300.00)
WORLD LANGUAGE-SUPPLIES	\$	150.50	\$	564.50	\$	414.00
TEXTBOOKS-WORLD LANGUAGE	\$	546.04	\$	500.00	\$	(46.04)
WORLD LANGUAGE - DUES & FEES	\$	105.00	\$	-	\$	(105.00)
PHYSICAL EDUCATION-SUPPLIES	\$	315.00	\$	630.00	\$	315.00
PHYSICAL EDUCATION DUES/FEES	\$	200.01	\$	140.00	\$	(60.01)
TEXT/PERIODICALS-PHYSICAL ED.	\$	315.00	\$	360.00	\$	45.00
FCS-SUPPLIES	\$	2,300.00	\$	2,300.00	\$	-
FCS-FOOD	\$	2,500.00	\$	2,500.00	\$	-
FCS-TEXTBOOKS/PERIODICALS	\$	755.00	\$	300.00	\$	(455.00)
FCS-SOFTWARE	\$	289.90	\$	300.00	\$	10.10
FCS-REPLACE EQUIPMENT	\$	250.00	\$	250.00	\$	-
IND. ARTS-REPAIRS/ MAINT.	\$	517.00	\$	477.00	\$	(40.00)
IND. ARTS-SUPPLIES	\$	1,695.00	\$	1,350.00	\$	(345.00)
IND. ARTS-TEXTBOOKS	\$	399.00	\$	749.00	\$	350.00
IND. ARTS - SOFTWARE	\$	-	\$	-	\$	-
IND. ARTS-OTHER EQUIPMENT	\$	200.00	\$	207.00	\$	7.00
MATH-SUPPLIES	\$	929.00	\$	1,373.75	\$	444.75
MATH-TEXTBOOKS	\$	250.00	\$	200.00	\$	(50.00)
MATH-OTHER EQUIPMENT	\$	300.00	\$	1,000.00	\$	700.00
MATH - DUES & FEES	\$	-	\$	-	\$	-
MUSIC-REPAIRS	\$	400.00	\$	500.00	\$	100.00
MUSIC-SUPPLIES	\$	5,100.00	\$	3,810.00	\$	(1,290.00)
MUSIC-REPLACEMENT EQUIPMENT	\$	1,120.00	\$	1,250.00	\$	130.00
MUSIC-DUES & FEES	\$	415.00	\$	415.00	\$	-
SCIENCE-OTHER PROF. SERVICES	\$	200.00	\$	-	\$	(200.00)
SCIENCE-SUPPLIES	\$	4,368.61	\$	2,000.00	\$	(2,368.61)
SCIENCE-EQUIPMENT	\$	430.00	\$	345.00	\$	(85.00)
SCIENCE-TEXTBOOKS/PERIODICALS	\$	-	\$	230.00	\$	230.00
SOCIAL STUDIES-SUPPLIES	\$	930.00	\$	735.00	\$	(195.00)
SOCIAL STUDIES-TEXTBOOKS	\$	2,150.00	\$	2,210.00	\$	60.00
SOCIAL STUDIES-SOFTWARE	\$	100.00	\$	95.00	\$	(5.00)
SOCIAL STUDIES-FURNITURE & FIXTURES	\$	500.00	\$	-	\$	(500.00)
SOCIAL STUDIES-OTHER EQUIPMENT	\$	100.00	\$	-	\$	(100.00)
SOCIAL STUDIES - DUES & FEES	\$	100.00	\$	-	\$	(100.00)
COMPUTER ED.-REPAIRS/MAINT	\$	1,060.00	\$	1,060.00	\$	-
COMPUTER ED.-SUPPLIES	\$	2,700.00	\$	1,080.00	\$	(1,620.00)
COMPUTER ED.-SOFTWARE	\$	4,412.00	\$	1,475.00	\$	(2,937.00)
COMPUTER ED.-REPLACE EQUIPMENT	\$	8,411.00	\$	7,100.00	\$	(1,311.00)
DRIVER EDUCATION	\$	1,300.00	\$	1,300.00	\$	-
READING SPECIALIST-SALARY	\$	500.00	\$	500.00	\$	-
READING SPECIALIST-FICA	\$	38.25	\$	-	\$	(38.25)
READING SPECIALIST-SUPPLIES	\$	250.00	\$	-	\$	(250.00)
<b>TOTAL</b>	<b>\$</b>	<b>1,188,006.53</b>	<b>\$</b>	<b>1,149,710.08</b>	<b>\$</b>	<b>(38,296.45)</b>

ALTERNATE EDUCATION

TUITION-PRIVATE SOURCE	\$	8,000.00	\$	10,000.00	\$	2,000.00
<b>TOTAL</b>	<b>\$</b>	<b>8,000.00</b>	<b>\$</b>	<b>10,000.00</b>	<b>\$</b>	<b>2,000.00</b>

SPECIAL EDUCATION

SALARIES	\$	75,750.00	\$	33,050.00	\$	(42,700.00)
SALARY-PARAPROFESSIONALS	\$	37,088.96	\$	51,536.56	\$	14,447.60
SALARY-SUMMER PROGRAM	\$	-	\$	-	\$	-
HEALTH INSURANCE	\$	25,381.00	\$	37,826.00	\$	12,445.00
DENTAL INSURANCE	\$	680.00	\$	350.00	\$	(330.00)
LIFE & DISABILITY	\$	824.99	\$	325.08	\$	(499.91)
FICA	\$	8,632.18	\$	6,470.88	\$	(2,161.30)
TEACHER'S RETIREMENT	\$	4,393.51	\$	1,916.90	\$	(2,476.61)
UNEMPLOYMENT COMP	\$	248.64	\$	280.00	\$	31.36
WORKER'S COMP INSURANCE	\$	448.99	\$	414.48	\$	(34.51)
STAFF DEVELOPMENT	\$	600.00	\$	600.00	\$	-
OTHER PROFESSIONAL/TECHNICAL	\$	98,236.00	\$	75,515.00	\$	(22,721.00)
SPEECH TESTING MATERIALS	\$	198.00	\$	-	\$	(198.00)
REPAIRS & MAINTENANCE	\$	500.00	\$	-	\$	(500.00)
TUITION/PUBLIC	\$	-	\$	56,000.00	\$	56,000.00
TUITION/PRIVATE	\$	33,260.00	\$	20,954.00	\$	(12,306.00)
EXPENSE/TRAVEL	\$	600.00	\$	500.00	\$	(100.00)
SUPPLIES	\$	974.85	\$	600.00	\$	(374.85)
SOFTWARE	\$	946.21	\$	390.39	\$	(555.82)
TEXTBOOKS	\$	3,551.86	\$	978.00	\$	(2,573.86)
SPEECH SUPPLIES	\$	133.35	\$	300.00	\$	166.65
NEW COMPUTER-STUDENT	\$	-	\$	-	\$	-
DUES/FEES	\$	425.00	\$	-	\$	(425.00)
<b>TOTAL</b>	<b>\$</b>	<b>292,873.54</b>	<b>\$</b>	<b>288,007.29</b>	<b>\$</b>	<b>(4,866.25)</b>

VOCATIONAL EDUCATION

TUITION	\$	8,500.00	\$	7,000.00	\$	(1,500.00)
<b>TOTAL</b>	<b>\$</b>	<b>8,500.00</b>	<b>\$</b>	<b>7,000.00</b>	<b>\$</b>	<b>(1,500.00)</b>

C0-CURRICULAR PROGRAMS

SALARIES	\$	18,220.56	\$	20,722.79	\$	2,502.23
FICA	\$	1,356.69	\$	1,585.31	\$	228.62
RETIREMENT	\$	320.00	\$	330.00	\$	10.00
DRAMA-SALARIES	\$	1,909.62	\$	-	\$	(1,909.62)
DRAMA-FICA	\$	142.27	\$	-	\$	(142.27)
DRAMA-MAINTENANCE	\$	300.00	\$	300.00	\$	-
DRAMA EQUIPMENT	\$	-	\$	500.00	\$	500.00
DRAMA-EXPENSE-TRAVEL	\$	-	\$	300.00	\$	300.00
DRAMA SUPPLIES	\$	1,500.00	\$	1,000.00	\$	(500.00)

DRAMA-DUES/FEES	\$	-	\$	300.00	\$	300.00
PHYS. ED.-REFEREES	\$	8,876.00	\$	3,944.00	\$	(4,932.00)
PHYS. ED.-TRAVEL REIMB.	\$	1,000.00	\$	900.00	\$	(100.00)
PHYS. ED.-SUPPLIES	\$	3,400.00	\$	2,900.00	\$	(500.00)
PHYS. ED.-UNIFORMS	\$	1,800.00	\$	1,000.00	\$	(800.00)
PHYS. ED.-DUES & FEES	\$	3,150.00	\$	3,100.00	\$	(50.00)
<b>TOTAL</b>	<b>\$</b>	<b>41,975.14</b>	<b>\$</b>	<b>36,882.10</b>	<b>\$</b>	<b>(5,093.04)</b>

#### GUIDANCE

SALARY	\$	30,978.96	\$	31,933.35	\$	954.39
HEALTH INSURANCE	\$	5,520.15	\$	6,233.55	\$	713.40
DENTAL INSURANCE	\$	295.80	\$	304.50	\$	8.70
LIFE & DISABILITY	\$	269.67	\$	339.82	\$	70.15
FICA	\$	2,369.88	\$	2,442.90	\$	73.02
TEACHER'S RETIREMENT	\$	1,796.78	\$	1,852.14	\$	55.36
UNEMPLOYMENT COMP	\$	48.72	\$	48.72	\$	-
WORKER'S COMP	\$	151.80	\$	156.47	\$	4.67
INSTRUCTIONAL IMPROVEMENT	\$	150.00	\$	150.00	\$	-
REPAIRS AND MAINTENANCE	\$	50.00	\$	-	\$	(50.00)
EXPENSE/TRAVEL	\$	375.00	\$	580.00	\$	205.00
SUPPLIES	\$	750.00	\$	750.00	\$	-
TEXTBOOKS	\$	300.00	\$	300.00	\$	-
SOFTWARE	\$	1,500.00	\$	1,500.00	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>44,556.76</b>	<b>\$</b>	<b>46,591.45</b>	<b>\$</b>	<b>2,034.69</b>

#### HEALTH

OTHER PROF. TECHNICAL	\$	25,293.00	\$	26,051.79	\$	758.79
SUPPLIES	\$	1,000.00	\$	1,000.00	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>26,293.00</b>	<b>\$</b>	<b>27,051.79</b>	<b>\$</b>	<b>758.79</b>

#### IMPROVEMENT OF INSTRUCTION

IMPROVEMENT OF INSTRUCTION	\$	6,352.00	\$	6,750.00	\$	398.00
TEACHER MENTOR	\$	1,000.00	\$	1,000.00	\$	-
TRAVEL	\$	1,300.00	\$	400.00	\$	(900.00)
<b>TOTAL</b>	<b>\$</b>	<b>8,652.00</b>	<b>\$</b>	<b>8,150.00</b>	<b>\$</b>	<b>(502.00)</b>

#### EDUCATIONAL MEDIA

SALARY	\$	32,750.00	\$	33,750.00	\$	1,000.00
HEALTH INSURANCE	\$	12,691.00	\$	14,331.00	\$	1,640.00
DENTAL INSURANCE	\$	340.00	\$	350.00	\$	10.00
LIFE & DISABILITY	\$	289.81	\$	378.00	\$	88.19
FICA	\$	2,505.38	\$	2,581.88	\$	76.50
RETIREMENT	\$	1,899.51	\$	1,957.51	\$	58.00
UNEMPLOYMENT COMP	\$	56.00	\$	56.00	\$	-
WORKMAN'S COMP	\$	160.48	\$	165.38	\$	4.90
SEMINARS & CONFERENCES	\$	450.00	\$	450.00	\$	-
REPAIRS/MAINTENANCE	\$	149.60	\$	150.00	\$	0.40
TRAVEL	\$	200.00	\$	200.00	\$	-
SUPPLIES	\$	475.25	\$	577.50	\$	102.25

PROFESSIONAL DEVELOPMENT	\$	650.00	\$	650.00	\$	-
TEXTBOOKS/PERIODICALS	\$	4,700.00	\$	4,700.00	\$	-
FURNITURE	\$	490.00	\$	490.00	\$	-
DUES & FEES	\$	50.00	\$	50.00	\$	-
REPLACEMENT OF EQUIPMENT	\$	720.10	\$	880.00	\$	159.90
<b>TOTAL</b>	<b>\$</b>	<b>58,577.13</b>	<b>\$</b>	<b>61,717.27</b>	<b>\$</b>	<b>3,140.14</b>

#### SCHOOL BOARD SERVICES

SALARIES	\$	2,785.00	\$	2,785.00	\$	-
FICA	\$	214.00	\$	214.00	\$	-
EMPLOYEE RETIREMENT	\$	30.00	\$	-	\$	(30.00)
UNEMPLOYMENT COMP	\$	-	\$	-	\$	-
WORKMAN'S COMP	\$	-	\$	-	\$	-
OTHER PROFESSIONAL/SERVICES	\$	3,000.00	\$	1,000.00	\$	(2,000.00)
OTHER PROF AUDIT	\$	4,000.00	\$	4,000.00	\$	-
OTHER PROF LEGAL	\$	5,000.00	\$	5,000.00	\$	-
ADVERTISING	\$	5,000.00	\$	5,000.00	\$	-
PRINTING & BINDING	\$	1,500.00	\$	1,500.00	\$	-
DUES/FEES	\$	3,000.00	\$	3,000.00	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>24,529.00</b>	<b>\$</b>	<b>22,499.00</b>	<b>\$</b>	<b>(2,030.00)</b>

#### SAU MANAGEMENT SERVICES

SAU MANAGEMENT SERVICES	\$	102,020.83	\$	99,329.77	\$	(2,691.06)
<b>TOTAL</b>	<b>\$</b>	<b>102,020.83</b>	<b>\$</b>	<b>99,329.77</b>	<b>\$</b>	<b>(2,691.06)</b>

#### SCHOOL ADMINISTRATION

SALARIES	\$	74,271.75	\$	75,000.00	\$	728.25
SALARY - PRINCIPAL SECRETARY	\$	42,738.00	\$	44,019.60	\$	1,281.60
SALARY - SUBSTITUTE	\$	1,000.00	\$	1,000.00	\$	-
HEALTH INSURANCE	\$	10,146.54	\$	33,811.00	\$	23,664.46
INSURANCE BUYOUT	\$	4,500.00	\$	-	\$	(4,500.00)
DENTAL	\$	423.91	\$	350.00	\$	(73.91)
LIFE & DISABILITY	\$	583.30	\$	630.00	\$	46.70
FICA	\$	8,951.24	\$	9,105.02	\$	153.78
EMPLOYEE RETIREMENT	\$	3,735.30	\$	3,847.31	\$	112.01
TEACHER RETIREMENT	\$	4,307.78	\$	4,350.00	\$	42.22
TUITION REIMBURSEMENT	\$	3,000.00	\$	2,900.00	\$	(100.00)
UNEMPLOYMENT COMP	\$	181.82	\$	224.00	\$	42.18
WORKMAN'S COMP	\$	573.36	\$	583.20	\$	9.84
POSTAGE/PETTY CASH	\$	2,000.00	\$	2,000.00	\$	-
PRINTING/BINDING	\$	1,320.00	\$	1,320.00	\$	-
EXPENSE/TRAVEL	\$	500.00	\$	500.00	\$	-
SUPPLIES	\$	3,550.00	\$	4,150.00	\$	600.00
ADMIN SOFTWARE	\$	-	\$	5,500.00	\$	5,500.00
DUES/FEES	\$	396.00	\$	450.00	\$	54.00
<b>TOTAL</b>	<b>\$</b>	<b>162,179.00</b>	<b>\$</b>	<b>189,740.13</b>	<b>\$</b>	<b>27,561.13</b>

#### SPECIAL EDUCATION ADMINISTRATION

SALARY	\$	9,017.68	\$	9,856.84	\$	639.16
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HEALTH INSURANCE	\$	2,474.75	\$	2,866.19	\$	391.44
FICA	\$	689.85	\$	738.75	\$	48.90
RETIREMENT	\$	523.03	\$	1,417.08	\$	894.05
UNEMPLOYMENT COMP	\$	56.00	\$	56.00	\$	-
WORKER'S COMP INSURANCE	\$	44.19	\$	47.32	\$	3.13
TRAVEL	\$	900.00	\$	900.00	\$	-
SUPPLIES	\$	300.00	\$	300.00	\$	-
DUES & FEES	\$	450.00	\$	852.50	\$	402.50
<b>TOTAL</b>	<b>\$</b>	<b>14,455.50</b>	<b>\$</b>	<b>16,834.68</b>	<b>\$</b>	<b>2,379.18</b>

#### OPERATION & MAINTENANCE OF PLANT

SALARIES	\$	53,248.00	\$	53,601.60	\$	353.60
SALARY - SUBSTITUTE	\$	1,000.00	\$	1,000.00	\$	-
HEALTH INSURANCE	\$	12,690.00	\$	14,330.00	\$	1,640.00
FICA	\$	4,073.47	\$	4,100.52	\$	27.05
EMPLOYEE RETIREMENT	\$	4,653.88	\$	4,684.78	\$	30.90
UNEMPLOYMENT COMP	\$	112.00	\$	112.00	\$	-
WORKMAN'S COMP	\$	1,624.05	\$	1,634.84	\$	10.79
WATER/SEWER	\$	14,200.00	\$	14,800.00	\$	600.00
DISPOSAL SERVICES	\$	6,100.00	\$	6,400.00	\$	300.00
PLOWING	\$	3,000.00	\$	3,300.00	\$	300.00
REPAIRS/MAINTENANCE	\$	23,500.00	\$	29,600.00	\$	6,100.00
RENTAL - MODULAR CLASSROOM	\$	6,600.00	\$	-	\$	(6,600.00)
PROPERTY INSURANCE	\$	7,802.00	\$	7,600.00	\$	(202.00)
TELEPHONES	\$	4,800.00	\$	4,800.00	\$	-
SUPPLIES	\$	18,000.00	\$	21,000.00	\$	3,000.00
ELECTRICITY	\$	24,000.00	\$	24,000.00	\$	-
BOTTLED GAS	\$	2,425.00	\$	2,425.00	\$	-
HEATING OIL	\$	45,000.00	\$	45,375.00	\$	375.00
REPLACEMENT EQUIPMENT	\$	5,090.00	\$	5,000.00	\$	-
OTHER EQUIPMENT	\$	-	\$	1,758.00	\$	1,758.00
DUES/FEES	\$	-	\$	-	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>237,828.40</b>	<b>\$</b>	<b>245,521.74</b>	<b>\$</b>	<b>7,693.34</b>

#### TRANSPORTATION

SALARIES	\$	13,167.00	\$	-	\$	(13,167.00)
FICA	\$	1,007.28	\$	-	\$	(1,007.28)
UNEMPLOYMENT COMP	\$	56.00	\$	-	\$	(56.00)
WORKMAN'S COMP	\$	596.66	\$	-	\$	(596.66)
TRANSPORTATION CONTRACT	\$	26,699.00	\$	42,449.40	\$	15,750.40
MEALS	\$	550.00	\$	-	\$	(550.00)
PHYSICALS/DRUG TESTING	\$	380.00	\$	-	\$	(380.00)
SUPPLIES	\$	100.00	\$	-	\$	(100.00)
GASOLINE/DIESEL	\$	11,800.00	\$	-	\$	(11,800.00)
SPECIAL ED. TRANSPORTATION	\$	3,500.00	\$	4,500.00	\$	1,000.00
SALARIES-VOCATIONAL ED.	\$	3,950.00	\$	-	\$	(3,950.00)
FICA	\$	302.18	\$	-	\$	(302.18)
TRANSPORTATION-VOCATIONAL ED.	\$	2,500.00	\$	-	\$	(2,500.00)
TRANSPORTATION SPORTS H	\$	4,130.00	\$	9,525.00	\$	5,395.00
FICA	\$	316.00	\$	-	\$	(316.00)
TRANSPORTATION FIELD TRIPS H	\$	3,900.00	\$	5,954.00	\$	2,054.00



FICA	\$	269.00	\$	-	\$	(269.00)
TRAVEL-YOUTH & GOVERNMENT	\$	-	\$	-	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>73,223.12</b>	<b>\$</b>	<b>62,428.40</b>	<b>\$</b>	<b>(10,794.72)</b>

#### CONSTRUCTION SERVICES

CONSTRUCTION SERVICES	\$	50,000.00	\$	-	\$	(50,000.00)
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<b>TOTAL GENERAL BUDGET EXPENSE</b>	<b>\$</b>	<b>2,341,689.95</b>	<b>\$</b>	<b>2,271,463.70</b>	<b>\$</b>	<b>(70,206.25)</b>
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#### SCHOOL LUNCH PROGRAM

SALARIES - CAFETERIA	\$	51,464.64	\$	51,595.60	\$	130.96
SALARY - SUBSTITUTES	\$	500.00	\$	500.00	\$	-
HEALTH INS	\$	-	\$	7,165.00	\$	7,165.00
FICA/ CAFETERIA	\$	3,937.05	\$	3,947.06	\$	10.01
RETIREMENT-EMPLOYEE	\$	4,498.02	\$	-	\$	(4,498.02)
UNEMPLOYMENT COMP	\$	214.67	\$	205.80	\$	(8.87)
WORKERS COMP	\$	1,569.67	\$	1,573.66	\$	3.99
OTHER PROFESSIONAL/TECHNICAL	\$	350.00	\$	350.00	\$	-
REPAIRS/MAINTENANCE	\$	1,500.00	\$	1,500.00	\$	-
EXPENSE/TRAVEL	\$	350.00	\$	350.00	\$	-
SUPPLIES/CAFETERIA	\$	3,000.00	\$	3,000.00	\$	-
FOOD-CAFETERIA	\$	60,000.00	\$	63,000.00	\$	3,000.00
ADDITIONAL EQUIPMENT-CAFETERIA	\$	750.00	\$	750.00	\$	-
DUES/FEES	\$	650.00	\$	650.00	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>128,784.05</b>	<b>\$</b>	<b>134,587.12</b>	<b>\$</b>	<b>5,803.07</b>

<b>TOTAL GENERAL AND FOOD FUNDS</b>	<b>\$</b>	<b>2,470,454.00</b>	<b>\$</b>	<b>2,406,050.82</b>	<b>\$</b>	<b>(64,403.18)</b>
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#### FEDERAL FUNDS

TITLE I	\$	113,473.82	\$	112,100.00	\$	(1,373.82)
TITLE II	\$	19,911.52	\$	19,000.00	\$	(911.52)
TITLE IV	\$	3,288.78	\$	3,300.00	\$	11.22
OTHER	\$	5,693.13	\$	5,600.00	\$	(93.13)
DRUG FREE					\$	-
<b>TOTAL FED FUNDS</b>	<b>\$</b>	<b>142,367.25</b>	<b>\$</b>	<b>140,000.00</b>	<b>\$</b>	<b>(2,367.25)</b>

<b>TOTAL INCLUDING FEDERAL FUNDS</b>	<b>\$</b>	<b>2,612,821.25</b>	<b>\$</b>	<b>2,546,050.82</b>	<b>\$</b>	<b>(66,770.43)</b>
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#### WARRANT ARTICLE

MAINTENANCE FUND	\$	25,000.00	\$	25,000.00	\$	-
NEGOTIATED SALARY INCREASES	\$	-	\$	-	\$	-
BOND INTEREST 2/15/08	\$	-	\$	-	\$	-
REPLACE GYM ROOF	\$	-	\$	-	\$	-
<b>TOTAL WARRANTS</b>	<b>\$</b>	<b>25,000.00</b>	<b>\$</b>	<b>25,000.00</b>	<b>\$</b>	<b>-</b>

<b>GRAND TOTAL</b>	<b>\$</b>	<b>2,637,821.25</b>	<b>\$</b>	<b>2,571,050.82</b>	<b>\$</b>	<b>(66,770.43)</b>
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**STRATFORD SCHOOL DISTRICT  
ESTIMATED REVENUES/ASSESSMENT**

	(MS-24) CURRENT <u>2007-2008</u>	ESTIMATED <u>2008-2009</u>
<b><u>LOCAL REVENUES</u></b>		
Earnings on Investments	4,000.00	4,000.00
School Food Service Sales	35,000.00	35,000.00
Tuition	320,000.00	320,000.00
Other Local Revenue	5,000.00	5,000.00
<b><u>STATE REVENUES</u></b>		
Child Nutrition	1,000.00	1,000.00
Catastrophic Aid		
Vocational Aid		
Driver's Education	900.00	900.00
<b><u>FEDERAL REVENUES</u></b>		
Child Nutrition	50,000.00	50,000.00
Medicaid	500.00	500.00
Other Federal Sources (94-142)	45,000.00	45,000.00
<b>LOCAL/STATE/FEDERAL REV.</b>	<u>461,400.00</u>	<u>461,400.00</u>
<b>FEDERAL PROGRAM GRANTS</b>	140,000.00	140,000.00
<b>FUND BALANCE</b>		
Unreserved to Reduce Taxes	<u>107,632.00</u>	<u>0.00</u>
<b>TOTAL REVENUE BEFORE GRANT</b>	709,032.00	601,400.00
<b>ADEQUATE EDUCATION GRANT</b>	818,082.00	818,082.00
<b>DISTRICT ASSESSMENT</b>		
State Education Tax	98,880.00	98,880.00
Local Education Tax	986,827.00	1,027,689.00
<b>TOTAL TAX ASSESSMENT</b>	<u>1,085,707.00</u>	<u>1,126,569.00</u>
<b>APPROPRIATION VOTED</b>	2,612,821.00	2,546,051.00

# Stratford Tax Rate

## Estimated School Portion Only

2/5/08

	As Presented in March 2007 <u>2007/2008</u>	<u>2007/2008</u>	<u>2008/2009</u>	Diff. +/-
<b>Expenses:</b>				
Appropriations Voted:				
General Fund	2,291,670.00	2,341,669.70	2,271,463.70	
Lunch Program	128,784.00	128,784.05	134,587.12	
Federal Program Grants	142,367.00	142,367.25	140,000.00	
Bond Interest	57,079.00	0.00	0.00	
Gym Roof	50,000.00	0.00	0.00	
<b>Total Appropriations</b>	<b>2,669,900.00</b>	<b>2,612,821.00</b>	<b>2,546,050.82</b>	<b>-66,770.18</b>
<b>Revenues:</b>				
Money left from last year's Budget	0.00	107,632.00	0.00	
General Revenues	494,300.00	461,400.00	461,400.00	
Federal Revenues	142,367.00	140,000.00	140,000.00	
<b>Total Revenues</b>	<b>636,667.00</b>	<b>709,032.00</b>	<b>601,400.00</b>	<b>-107,632.00</b>
Amount before grant	2,033,233.00	1,903,789.00	1,944,650.82	40,861.82
State Education Grant	851,589.00	818,082.00	818,082.00	
Amount to be raised by taxes	1,181,644.00	1,085,707.00	1,126,568.82	40,861.82
State School Property Tax (raised locally)	81,953.00	98,880.00	98,880.00	
Local School Property Tax:	1,099,691.00	986,827.00	1,027,688.82	40,861.82
School Property Tax	13.65	13.47	14.03	0.56
Bond Interest	0.78	0.00	0.00	
Gym Roof	0.69	0.00	0.00	
State School Property Tax Rate :	1.69	2.02	2.02	0.00
Total State & Local School Tax Rate:	16.81	15.49	16.05	0.56

\*Based upon \$73,274,305 net assessed valuation and \$48,851,705 net assessment-utilities

SAU #58			
ADOPTED BUDGET			
2008-2009			
	CURRENT	ADOPTED	
	BUDGET	BUDGET	
	2007-2008	2008-2009	DIFFERENCE
Curriculum Development			
Staff Development Day	1,500.00	2,750.00	1,250.00
Curriculum Development	1,000.00	1,000.00	0.00
Sub-Total	2,500.00	3,750.00	1,250.00
Board Services			
Treasurer	515.00	515.00	0.00
FICA	40.00	40.00	0.00
Audit	2,500.00	2,500.00	0.00
Board Minutes	165.00	165.00	0.00
FICA	15.00	15.00	0.00
Retirement	100.00	0.00	-100.00
Legal Services	1,000.00	2,500.00	1,500.00
Professional Services	1,000.00	0.00	-1,000.00
Insurance (Bond)	330.00	330.00	0.00
Sub-Total	5,665.00	6,065.00	400.00
SAU #58 Management			
Superintendent Salary	85,000.00	87,550.00	2,550.00
Curr./Grants Coord.	0.00	0.00	0.00
Admin./Curr. Coord.	24,525.00	25,275.00	750.00
Secretary	28,268.00	29,116.04	848.04
Health Insurance	23,886.22	26,198.92	2,312.70
Dental Insurance	367.22	367.22	0.00
Life & Disability	720.00	720.00	0.00
FICA	10,541.16	10,858.49	317.33
Retirement	9,899.62	10,206.61	306.99
Tuition Reimbursement	0.00	6,072.00	6,072.00
Unemp. Comp.	168.00	168.00	0.00
Workers Comp.	744.08	766.48	22.40
Prof. Services-Superintendent	0.00	0.00	0.00
Travel	9,100.00	3,750.00	-5,350.00
Dues & Fees	2,600.00	2,700.00	100.00
Sub-Total	195,819.30	203,748.76	7,929.46
Other Exec. Mgmt. Services			
Staff Training	1,000.00	1,500.00	500.00
Technical Services	1,000.00	1,000.00	0.00
Computer Repair	500.00	600.00	100.00
Copy Machine Rental	2,500.00	2,500.00	0.00
Telephones	4,200.00	3,000.00	-1,200.00
Internet Fees	64,578.00	64,578.00	0.00
Postage	4,500.00	4,000.00	-500.00
Advertisements	3,000.00	3,000.00	0.00
District Software	8,000.00	11,928.00	3,928.00
Supplies	2,800.00	3,200.00	400.00
Network Software	1,000.00	1,000.00	0.00
Replacement of Computers	1,800.00	1,500.00	-300.00
Dues & Fees	750.00	750.00	0.00
Sub-Total	95,728.00	98,556.00	2,828.00

<b>Fiscal Management</b>			
Salary Business Manager	47,850.00	49,285.50	1,435.50
Health Insurance Buyout	2,364.10	3,828.70	1,464.60
Salary -Payroll, Payables	46,258.00	47,155.43	897.43
Health Insurance	31,044.23	35,058.24	4,014.01
Dental Insurance	734.44	734.44	0.00
Life & Disability	570.00	570.00	0.00
FICA	7,380.12	7,670.63	290.51
Retirement	6,685.09	7,007.46	322.37
Tuition Reimbursement	500.00	500.00	0.00
Unemp. Comp.	210.00	252.00	42.00
Workers Comp.	520.95	541.46	20.51
Prof./Technical Service	9,030.00	9,500.00	470.00
Travel Expense	2,000.00	2,200.00	200.00
Supplies	2,000.00	2,200.00	200.00
Software	0.00	0.00	0.00
Dues & Fees	300.00	300.00	0.00
Sub-Total	157,446.93	166,803.86	9,356.93
<b>Operation/Maintenance</b>			
Salaries	1,872.49	1,928.66	56.17
FICA	143.24	147.54	4.30
Unemp. Comp.	19.66	42.00	22.34
Workers Comp.	66.47	68.47	2.00
Maintenance	300.00	300.00	0.00
Rent	3,900.00	10,000.00	6,100.00
Property Insurance	600.00	1,462.00	862.00
Supplies	500.00	500.00	0.00
Electrical	1,300.00	1,500.00	200.00
Oil	3,000.00	3,300.00	300.00
Furniture/Fixtures	154.16	0.00	-154.16
Sub-Total	11,856.02	19,248.67	7,392.65
<b>Transportation Management</b>			
Salaries	27,390.86	0.00	-27,390.86
Health Insurance	0.00	0.00	0.00
Dental Insurance	0.00	0.00	0.00
Life & Disability	0.00	0.00	0.00
FICA	0.00	0.00	0.00
Retirement	0.00	0.00	0.00
Unemp. Comp.	0.00	0.00	0.00
Workers Comp.	0.00	0.00	0.00
Software Support	0.00	0.00	0.00
Equipment Repairs	0.00	0.00	0.00
Travel	0.00	0.00	0.00
Bus Supplies	0.00	0.00	0.00
Long Lasting Bus Supplies	0.00	0.00	0.00
Dues & Fees	0.00	0.00	0.00
Sub-Total	27,390.86	0.00	-27,390.86
<b>Salary &amp; Benefit Pool</b>			
	14,549.54	0.00	-14,549.54
<b>Total</b>			
	510,955.65	498,172.29	-12,783.36



**STRATFORD SCHOOL DISTRICT**  
**MESSAGE FROM THE SUPERINTENDENT OF SCHOOLS**  
**2007-2008**

I am pleased to submit my first annual school report. As you know, Sherwood Fluery – who was superintendent for five years – retired at the end of last year. I was honored to be selected by the SAU Board to replace him. We have had some interesting challenges during this transition year, but we maintain our focus on providing the best educational opportunities for our children given our limited resources. The Stratford Board deserves a great deal of credit for their fiscal responsibility and commitment to our schools' educational programs. I have enjoyed working with them.

The SAU #58 School Board comprised of Northumberland, Stark, and Stratford established goals for the 2007-08 school year in October. These goal areas were developed by administration, staff, and board members working together and provide the focus and direction for the use of our limited fiscal and human resources.

**SAU #58 Goals:**

- 1. Pass Budgets**
  - a. To continue to build fiscally responsible budgets that meet the educational needs of students and community.
  - b. To increase public awareness of budget process.
- 2. Retain Quality Staff**
  - a. To continue to create positive working/learning environment that will encourage highly qualified teachers to remain in our districts
  - b. To explore development of a formal mentor program
- 3. Complete High School Competencies Work**
  - a. To have all state-mandated high school competencies in place for Fall '08.
  - b. To develop processes for implementation
  - c. To develop and approve school board policies to meet the new state standards in relation to high school re-design (i.e. extended learning, distance learning, experiential learning).
- 4. State Assessments**
  - a. To show continued growth of student achievement.
  - b. To use assessment data to drive instructional practices.
- 5. Clarify Role of Special Education in schools**
  - a. To provide staff development regarding specific disabilities and current educational practices in special education.
- 6. Acclimate New Staff and Administrators**
  - a. To orient new administrators through annual retreat and twice monthly administrative meetings.
  - b. To orient new staff members through building level meetings and continual contact.
- 7. Improve Teacher Evaluation System**
  - a. To review and assess current system and gather input from teachers and administrators
  - b. To make a recommendation to SAU Board in April.
- 8. Continue School Board Collaboration**
  - a. To encourage collaboration among town and school governing bodies

- b. To analyze current data (i.e. past/present enrollment, enrollment projections, facilities, funding, economic growth, etc.) in order to develop long-term goals for the SAU (i.e. 5-10 years from now)
  - c. To initiate a dialogue as to how the districts may need to look like in 5-10 years
- 9. Grants**
- a. To increase the amount of grant money coming into the SAU.
  - b. To provide responsible fiscal/administrative oversight and management of all grants in the SAU.
- 10. Alternative Education Program**
- a. To ensure sustainability of North Country Charter Academy and Adult Education Programs.

#### **Stratford School District Goals:**

- 1. To review and establish a consistent discipline system K-12.
- 2. To stabilize the school administration.
- 3. To keep the school open and increase student population.
- 4. To find a principal that has experience and will remain as the school educational leader.
- 5. To enhance parental support for academic achievement.
- 6. To develop pride and positive self-image for the school and students.
- 7. To improve community interaction with school and teachers.

The following goals for 2006-2007 will continue for 2007-2008:

- 1. To implement the use of all available technology by school constituents and community.
- 2. To improve extra-curricular programs: i.e., music, athletics, art, drama, and to search out information on TSA and FCCLA as possible additions.
- 3. To have the staff seek to expand courses that will challenge students who want to take college and/or additional courses.

These have been ambitious goals and ones that the administration and staff have been working on throughout the school year, and will continue to work on. As always, the ultimate goal is to provide the best education possible for our students.

We have completed our proposed budget for the 2008-09 school year, which is included in this town report. The administrators and central office staff spent hours scouring the budget for areas in which we could contain spending increases. As we all know, costs continue to increase whether we wish them to or not. In discussions with the School Board, it was decided to eliminate a middle school teaching position and a special education teaching position due to a dip in enrollment. The proposed budget reflects those eliminated positions.

For 2008-09, the budget that we are presenting reflects a 2.6% decrease to the general fund, amounting to a \$66,770 decrease in expenditures from last year's budget. On the surface this may not seem like a great deal, but we had to offset increases in salaries, health insurance, and NH retirement in order to arrive at that amount. If you review the areas in which the administration and teachers have direct control -- supplies, equipment, books, furniture -- all those categories were decreased significantly.

In an ordinary year this type of budget with these kinds of numbers would have the taxpayers doing handstands, but we know this is not an ordinary year. Many are faced with job losses, looming property tax bills, and we all face a sluggish state and national economy. There is much to cause us concern, but there is also much to be proud of and to hold on to. Our schools, which have been recognized nationally as some of the best in the nation, are practically the only asset we have left in our community – at least temporarily. We need to hold on to the academic and co-curricular programs that have prepared our children to go on into the world either to further their education or join the work force or armed services.

One of the ways we would like to look at that is by forming a study committee comprised, hopefully, of members from all three school districts to examine how we are currently providing education to our students and how we might do that more efficiently in the future given our declining enrollments and loss of federal and state funds. This will take a great deal of communication, patience, and a willingness to approach these issues with open minds as we look at all the possibilities.

We know there are tough choices ahead of us, but we need to continue to work together to make sure that the students and their futures remain the focus of our discussions and debates.

Finally, I would like to applaud the staff and students for their successes and accomplishments this past year. I want to thank Interim Principal Patrick Kelly for his hard work and service. Pat has done an outstanding job for the district in the short time he has been here and has been a valuable asset to the district. We all wish him well in his long awaited retirement. I would also like to extend my sincere appreciation to Fred Bailey for his dedication and outstanding service – he has made my transition a much easier one due to his knowledge and experience. We are fortunate to have such people working with our students and for our community.

Please know that I am always available if you wish to discuss concerns or how we might make our schools better. Thank you for your continued support and I look forward to working with you in the upcoming year.

Respectfully submitted,

Carl Ladd  
Superintendent of Schools

**SAU 58**  
**ADMINISTRATIVE/CURRICULUM COORDINATOR'S REPORT**  
**2007-2008**

The SAU 58 office staff along with the building administrators, the professional educators, and the support staffs have all worked very hard this past year to address the goals developed for our supervisory union. Providing our students with a top-notch education and our communities with schools they can be proud of, is our primary focus.

Curriculum development is an on-going process and a yearly goal in SAU 58. Our teachers have worked very hard to review, revise and update many of our curriculums. We still have a few curriculums that need to be updated such as music, art, physical education and the pre-vocational areas. Aligning all of our curriculums with the NH Frameworks improves instruction and assures that course content is delivered at the appropriate grade levels.

Each school year our district provides the educational staff with several full and half days of in-service training. This staff development time is used to address school and/or district goals that have been developed by our school boards, our building administrators and our school staff. It is also a fiscally sound means to help teachers and paraprofessionals attain the continuing educational units they need for recertification.

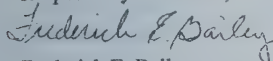
Another yearly, district goal is to hire and retain qualified teachers. The turnover rate of our professional staff has averaged almost 20% in each of the past three years. The nation-wide teacher shortage, along with the difficulty of attracting teachers to the North Country, has required us to spend an extra-ordinary amount of time trying to fill vacancies. When recruiting teachers we try to hire educators who are both NH certified and who meet the No Child Left Behind definition of a highly qualified teacher. We are pleased to report that the vast majority of our teachers meet both these criteria, but we have had to hire a few teachers who are either pursuing certification via an approved Department of Education alternative plan, or who are working to meet the highly qualified requirement by passing a state approved competency test. We have been fortunate, so far, to have been able to place a competent educator in each and every classroom in our schools.

The Department of Education's guidelines pertaining to home-educated students changed in 2007. As a result, we have seen a small increase in the number of pupils being educated at home. The total number of home-educated pupils in our three communities has been between ten and fourteen over the past two years.

All of the schools in SAU 58 are currently designated as approved (Stark, Stratford and Groveton High School) or conditionally approved (Groveton Elementary School). This means our schools meet the standards and requirements mandated by the NH Department of Education. Being so designated is a result of the hard work of the educational personnel, the local school boards, and the students as well as the valuable support and the assistance from the communities and their citizens.

As our communities look ahead to the economic challenges facing us, it is important to understand the role that education will play. Studies have shown that two of the factors necessary to attract new businesses and families to our communities are good schools and a well-educated work force. Therefore, we must continue our commitment to maintaining and improving our educational systems.

Respectfully submitted,

A handwritten signature in cursive script that reads "Frederick E. Bailey".

Frederick E. Bailey

Administrative/Curriculum Coordinator



### **Stratford School Mission Statement and Exit Outcomes**

"The mission of Stratford School District is to enable every student to acquire and demonstrate the skills, knowledge, and attitudes essential to be a responsible world citizen through experiential, community-based, and self directed opportunities. In short, Stratford Students will be stewards of their community."

When a student graduates from Stratford Public School, the student will be a team member who is:

- ◆ An effective communicator – someone who can express his or her ideas so other people can understand them. An effective communicator listens with an open mind to other people's ideas;
- ◆ Respectful of differences – someone who is not prejudiced and respects the opinions of others even if they do not agree personally;
- ◆ A creative problem solver – someone who solves problems effectively and with creativity;
- ◆ An informed decision maker – someone who is decisive, but informed and clear about the decisions they are making and the consequences of the decision;
- ◆ Adaptable to change – someone who can make adjustments to better his or herself in a changing environment;
- ◆ A creative thinker – someone who can come up with creative ideas without having to rely on others;
- ◆ An inventor and producer – someone who creates original products and ideas and puts them into action;
- ◆ A responsible contributor to our school and community – someone who contributes to the school and community in a respectful, practical, and useful way;
- ◆ A self-directed learner able to access information – someone who is able to gain information for themselves and not need guidance from others;
- ◆ Someone who has acquired a life-long love of learning - someone who puts a lot of hard work into gaining knowledge throughout his or her life;
- ◆ Respectful of the natural environment – someone who values, appreciates, and cares for the natural environment.

STRATFORD PUBLIC SCHOOL  
REPORT OF THE PRINCIPAL  
SCHOOL YEAR 2007 – 2008

The school year began with Mrs. Caron resigning to pursue other professional advancements. Mr. Patrick Kelly was appointed Interim Principal until May of 2008. New staff for this year are as follows:

- Terry Andritz: New 5<sup>th</sup> Grade Position
- Mrs. Bergquist: Spanish - Replaced Sandy Hoffman
- Al Borsodi: Computer Teacher – Replaced Tom Culver
- Bonnie Galasyn: 4<sup>th</sup> Grade - Replaced Sarah Mailhot
- Melinda Mooney: Middle School Teacher
- Valerie O'Gilain: High School Social Studies – Replaced Charles Lockhart
- Robin Ramsdell: SAP Counselor – Replaced Christie Weir
- Adam Stewart: Music Teacher – Replaced Krista Easton

The staff has been working very hard to maintain a quality educational program for our students. We have identified the following goals as our focus for the year of 2007 -2008:

- 1) To review and establish a consistent discipline system K – 12
- 2) To stabilize the school administration
- 3) To keep the school open and increase student population
- 4) To find a principal that has experience and will remain as the school educational leader
- 5) To enhance parental support for academic achievement
- 6) To develop pride and positive self-image for the school and students
- 7) To improve community interaction with school and teachers

The following goals of 2006 – 2007 will continue for 2007 – 2008

- 1) To implement the use of all available technology by school constituents and community
- 2) To improve extra-curricular programs: i.e. music, athletics, art, drama and to search out information on TSA and FCCLA as possible additions
- 3) To have the staff seek to expand courses that will challenge students who want to take college and/or additional courses.

Our staff should also be commended for meeting the academic expectations in the State's testing of annual-yearly progress in reading and math (NECAP's). Credit also needs to go to the community for their support of the young people. Without parent and community support, none of these achievements would be possible.

I would like to thank everyone for their continued support during my tenure as Interim Principal. The Stratford School is a very important component of your community and I implore you as parents and community members to stay involved in your school.

Again, thank you, School Board Members, Superintendent Ladd and staff for your support

Sincerely,  
Patrick Kelly  
Interim Principal

**Stratford School District  
School Health Services  
Year End Report 2006-2007**

I, Debbi Laverty RN BSN provided School Health Services five days a week. Angele Smith RN and Sheila Macie LPN filled in as a per diem nurse when needed for me to attend Continuing Educational Conferences.

Routine screenings of height, weight, blood pressure, vision and hearing were completed for all students Kindergarten through twelfth grades. Reports of these findings were sent home with each student as they were completed. Referrals were made as needed. BMI (body mass index) was calculated on each student and our numbers passed onto Ellie Pearson RN for NH state statistical purposes and to Lorraine Harding, our Food Services Director, to begin monitoring potential obesity issues in our school. Scoliosis screenings were also completed on all 5<sup>th</sup>-8<sup>th</sup> grade students. Students were reminded that backpacks should be no more than 10-20% of their body weight. The importance of good posture was stressed to many students. They were shown that their height could actually be 1-2 inches less when they are not standing or sitting tall. We encourage them to carry only what they need, leaving the extra weight in their lockers and to wear their backpacks on both shoulders to distribute the weight evenly. All students are given Backpack Safety information included in their first day packets.

Because of parental teaching, good parental cooperation and our ongoing lice checks, we again have had minimal problems with lice this year. There always seems to be a family or two which these pests seem to hold on to each school year. With lots of persistence and education, we got rid of them.

ABC's of hand washing was practiced with me by kindergarten and first grade students. Stuffed animals were dusted with germ-glo power and the kids passed them around in play for a few minutes. We examined their hand with a special light and were very surprised to see all the mock germs they could have potentially picked up. They all joined in our special ABC song to wash the germs away. A hand washing exercise was sent home with students for the kids to show their parents what they learned.

Puberty Education was also provided to the 5<sup>th</sup> and 6<sup>th</sup> grade students. Educational packets are given to each child describing the naturally occurring changes they may be or will be experiencing over the next year or two. Unfortunately, I was unable to provide the PACT( parents and children together) program because of lack of parent response. We had two families respond to this .  
years PACT night, both who have attended with their children last year. I plan to run these programs as I have in the future next school year. The Teen Task Force provided the book "From Diapers To Dating" by Debra Haffner to any parents who would accept a copy.

Recently I have attended Planned Parenthood of Northern New England's Summer Sexuality Institute for three days. I plan on bringing this information to the Teen Task Force as well as to the Parents on PACT night. We covered exciting topics in adolescent brain development, teaching strategies for puberty, sexuality development and gender development and issues.

The Teen Task Force sponsored the Crossroads Conference at the Balsams Resort for 8<sup>th</sup> grade students. Subjects such as dating violence, bullying, STD and pregnancy prevention including abstinence, and motivational speakers were presented. Our own, Christie Weir, brought an improv group of our students to perform "Let's Party". The students played out scenarios which included drug and alcohol use and how their decisions could change while under the influence. It was a popular choice of the students who attended.

The Freshman follow-up program was offered to all students in the 9<sup>th</sup> grade. The information covered at the conference about STD's and pregnancy prevention is re-examined after another year of maturity is reached. This gives the students an opportunity to ask questions in a more comfortable setting.

Unfortunately, this year we were unable to provide the 7<sup>th</sup> and 8<sup>th</sup> grade "Making A Difference" program due to sensitive community issues. This decision was made by Georgia Caron and myself. This program will be offered in the fall to all 7<sup>th</sup> and 8<sup>th</sup> grade students with parental permission. This program is an abstinence-based approach to HIV/ STD and teen pregnancy prevention. Personal goal setting, good decision making skills, consequences of poor decision making, strategies for responding to peer pressure through role-playing and refusal and negotiation skills are among the activities of this empowering program.

CPR was also offered to 8<sup>th</sup> students. Sheila Macie from UCVH facilitated this training. She was impressed with our students' interest and polite manners.

Sport physicals were offered to any first time athletes, 3<sup>rd</sup>, 5<sup>th</sup>, and 8<sup>th</sup> grade students. 15 physicals were performed by Faye Memolo PA of the Indian Stream Health Clinic of Colebrook.

Blood Borne Pathogen information was offered to all staff in the beginning of the school year.

Flu shots were also provided by the schools insurance carrier for any staff members interested.

Immunizations are being kept up to date for our students. Hepatitis B series were completed on 3 students. 12 Tdap (tetanus, diphtheria, and pertussis) were given. 2 MMR (measles, mumps, and rubella) were given.



I did not work with the Stratford Children's Fund this year. After Mrs. Connolly's passing last year, I did not feel qualified to make any decisions on behalf of this fund. I did speak with Mr. Connolly and made him aware of my feelings. No funds were used this year for any purpose for Stratford students through me. All Christmas donations were kindly given through Upper Connecticut Valley Hospital. We helped two families have a merrier Christmas season.

Miles of Smiles of the Great North Woods continues to bring dental services to our K-6<sup>th</sup> grade students. Weekly brushing and fluoride continues for 1<sup>st</sup>-6<sup>th</sup> grades. Funding is provided by the Oral Health Grant through NHHS of the Community and Public Health Offices because of Jan Polgar's hard work. Students with parental permission have dental screenings. Children who qualified had dental services provided. Dental hygiene instruction is given in our K-6<sup>th</sup> grade classes by Karen Dupis, who also does the dental screenings for us. Full participation is encouraged but parental permission is required for fluoride treatment. This will be the last year for this program due to lack of funding. I went into Kindergarten myself and attempted teaching the importance of dental hygiene. This will be the last year this program will be offered due to lack of funding.

I find it a pleasure and an honor to be part of Stratford School's Team. I look forward to our next year together.

Submitted by:  
Debbi Lavery BSN RN



**STRATFORD SCHOOL DISTRICT  
TEACHER SENIORITY & SALARY LIST  
2007-2008**

<u>NAME</u>	<u>SALARY</u>	<u>STEP</u>	<u>YRS OF SERVICE</u>	<u>HEALTH INS COVERAGE</u>
Andritz Terry	\$27,950	B-1	0	None**(D-0)
Galasyn Bonnie	\$29,750	B-4	0	HPHMO-1 (D-1)
Mooney Melinda	\$29,450	M-1	0	HPHMO-1(D-1)
O'Gilain Valerie	\$29,450	M-1	0	HPHMO-1(D-1)
Stewart Adam	\$27,950	B-1	0	HPHMO-1(D-1)
James Keven	\$29,050	B+15-2	1	HPHMO-1 (D-1)
Sanborn Debra	\$37,650	B+30-OS	1	None** (D-0)
Rumball Bruce	\$45,940	M+15-OS	1	HPHMO-4 (D-0)
Hoyt Steven	\$35,150	B+13	1	HPHMO-4 (D-4)
DeBlois Dana	\$28,550	B-2	2	HPHMO-1 (D-1)
LaDuke Kim	\$36,650	B-OS	5	HPHMO-1 (D-1)
Wroblek Walter	\$35,608	M-6	6	HPHMO-1 (D-1)
Havrda Jeanne	\$32,050	B+15-7	7	HPHMO-2 (D-1)
Halladay Maren	\$32,750	B-9	8	HPHMO-2 (D-2)
Hughes Marie	\$39,200	M-OS	8	HPHMO-1 (D-1)
Hamelin Tina	\$34,550	B-12	9	HPHMO-2 (D-2)
Holman Diane	\$43,980	B-OS	12	None** (D-1)
Tuttle David	\$44,940	B+15-OS	17	HPPOS-1 (D-1)
McKenzie Brenda	\$39,400	B+15-OS	18	HPHMO-4 (D-1)
Adams Sandra	\$41,800	M-OS	19	HPHMO-1 (D-1)
Bergquist Sandra	\$43,700	B+30-OS	19	HPHMO-1 (D-1)
Roth Kathryn	\$42,700	B-OS	23	HPHMO-2(D-1)

\*\*Health insurance buy-out

INSURANCE COVERAGE

1 = Single

2 = Two Person

4 = Family

**STRATFORD PUBLIC SCHOOL  
2007-2008 ENROLLMENT**

	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
D. Sanborn	12													12
K. Roth		12												12
S. Adams			11											11
T. Hamelin				12										12
B. Galasyn					14									14
T. Andritz						13								13
Mooney/ Tuttle							12	2	16					30
High School										4	20	12	12	<del>48</del>
														152

## RIGHTS OF PARENTS OR GUARDIANS

As the parent or guardian of a child who may require or who is receiving special education and/or related services, you have the following rights:

- \* You have the right to have access to and examine all records relating to your child's education.
- \* You have a right to receive prior written notice whenever the local education agency proposes to begin or change the special education referral, evaluation and/or education placement of your child. You also have a right to give your written consent before initial special education placement and before any individual evaluation of your child.
- \* You have a right to question any matter, decision, or recommendation relating to your child's referral, evaluation or educational placement.
- \* You have the right to request an independent educational evaluation obtained by the local education agency. If your request is accepted, the evaluation will be conducted by a certified or licensed professional examiner who is independent of the local education agency and will be performed at no cost to you. Should your request be denied, you have a right to appeal this decision as described below.
- \* If you have any complaints regarding the referral, evaluation or educational placement of your child, you have a right to meet with the School Board. If any agreement is unable to be reached, you have the right to an impartial hearing conducted by a state-appointed due process hearing officer.
- \* At this hearing, you have the right to be assisted by person(s) with special knowledge or training or by an attorney and the right to present evidence and confront, cross-examine and compel the attendance of witnesses.
- \* After this hearing you have the right to a written or electronic verbatim recording of such hearing. You have the right to obtain written findings of fact and the decisions of the hearing at no cost.
- \* If the decision of the impartial hearings at the local level is not acceptable to you, you have the right to appeal this decision to the State Board of Education or Civil Court.
- \* During any of the hearing or appeal procedures, your child shall remain in the current education program, or if applying for initial admission to the public school, shall be placed in a regular program until all proceedings have been completed, unless you and the school officials agree otherwise.

**TITLE IX OF THE EDUCATION AMENDMENTS OF 1972  
PUBLIC LAW 92-318**

Subpart A, Section 86.8 of Title IX requires public notification that the Stratford School District does not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age or handicapping condition under the provisions of Title IV of the Civil Rights Act of 1964; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; and the Education of All Handicapped Children Act of 1975. The Stratford School District hereby notifies students, parents, employees, and residents that complaints and grievances for noncompliance with any of the provisions of Title IX are to be referred to:

Carl M Ladd  
Title IX Hearing Officer  
SAU #58  
15 Preble Street  
Groveton, NH 03582  
Tel. (603) 636-1437

**NON-DISCRIMINATION POLICY  
SECTION 504 OF THE REHABILITATION  
ACT OF 1973**

Applicants for admission and employment, students, parents, employees, sources of referral, and all unions or professional organizations holding collective bargaining or professional agreements with the Stratford School District are hereby notified that the District does not discriminate on the basis of race, color, national origin, gender, age, or disability in admission or access to, or treatment or employment in, their programs and activities.

Any person having inquiries regarding the compliance of the Stratford School District with the regulations of implementing Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act is directed to contact:

Pamela MacDonald  
Section 504 Coordinator  
Stratford Public School  
19 School Street  
North Stratford, NH 03590  
Tel. (603) 922-3387

MINUTES OF THE ANNUAL MEETING OF THE SCHOOL  
DISTRICT OF STRATFORD, NEW HAMPSHIRE  
HELD ON March 12, 2007

Moderator, Stephen LaFrance, called meeting to order at 7:30 p.m. Everyone stood for the Pledge of Allegiance. The Moderator read the School Warrant:

Article 1: To see if the District will vote to raise and appropriate the sum of Two Million One Hundred Thousand Dollars (\$2,100,000.00) for the purpose of renovations and additions to the Stratford Public School; Two Million One Hundred Thousand Dollars (\$2,100,000.00) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA33:1 et seq., as amended; to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with the laws applicable to said project; to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote relative thereto.

(Recommended by the School Board) (2/3 ballot vote required)

Motion made by Harlan Connary to accept Article 1 as written.

Motion seconded by Mike Lynch.

Moderator asked if there was any discussion on Article 1.

Jim Brown took the podium and read a letter to voters expressing concerns about increased taxes and declining student population. He urged voters to say "no" to Article 1.

Mike Lynch took the podium to correct some false information that was stated by Mr. Brown and also clarify some points that were made.

Keith Fellows asked the school board if the school was ADA compliant. Superintendent Fluery stated that it was not. Mr. Fellows asked why it was a credited school if it was not ADA compliant. Mr. Fluery stated that it was because to date there had been no written complaints.

Tim Brooks asked how much of the \$2.1 million needed to be raised. Claire Martineau replied \$805,000.00. He then asked how much of that would be for the renovations and the roof. Harlan Connary explained that the roof quotes came back at around \$70,000.00. Regarding the bond



they put in \$350,000.00 as an estimate based on square footage of the old building for renovations to the heating system and replace all the light fixtures to be more energy efficient. He stated that one of the contractors said that with the state paying 60%, the turnaround would be about five years. Currently there is \$45,000.00 in heating costs and \$24,000.00 in lighting, which we are already paying, this would be one way to help with those rising costs and get the state to help out. Some other benefits would be the security of the building, handicap accessibility and a disaster recovery point. Mr. Brooks asked the board how they felt these renovations would benefit Stratford. Harlan Connary explained that it would be a calling card for Stratford, a starting point.

Patty Brown spoke up to correct the \$805,000.00 that was stated. This number was the interest. The actual amount that would need to be raised is \$1.6 million.

Mr. Fluery explained to the voters the detailed breakdown of the cost per pupil and the number of students, to further clarify Mr. Brown's statement. There was further discussion on this matter.

Charlie Goulet asked what the original cost of the renovations were and how many aides did the school have. The board would have to look into the original cost. The Principal, Mrs. Caron explained that there were currently 5 Paraprofessionals; 2 Title I funded by the government, 1 paid for by the state of Vermont and 2 one on one paraprofessionals that the tax payers are paying for.

Jon Emerson stated that his recollection of the current rubber roof was that it had a lifetime guarantee. The Board knew nothing of a lifetime guarantee; Harlan stated that 20 years is the typical guarantee.

Further discussions pursued until Harlan Connary moved the question. Moderator stated that there would be no further discussion.

The moderator announced that the polls were now open at 8:05 p.m. for one hour to vote on Article 1.

Article 2: To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

Moderator asked if there were any reports on Article 2.  
No Reports given.

**Article 3:** Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other government unit or a private source which becomes available during the fiscal year?  
(Recommended by the School Board)

Motion made by Claire Martineau to accept Article 3 as written.  
Motion seconded by Harlan Connary.  
Moderator asked if there was any discussion on Article 3.  
Motion carries by voice vote.

**Article 4:** To set the salaries of school district officials:

School Board Chairman		\$450.00
School Board Members	2 @ \$400.00 each	\$890.00
Treasurer		\$850.00
Clerk		\$ 55.00
Moderator		\$ 55.00
Supervisors of the Checklist	3 @ \$25.00 each	\$ 75.00
Board Secretary	\$50.00/meeting	\$500.00

(Recommended by the School Board)

Motion made by Harlan Connary to accept Article 4 as written.  
Motion seconded by Mike Lynch.  
Moderator asked if there was any discussion on Article 4.  
Motion carries by voice vote.

**Article 5:** To see if the District will vote to raise and appropriate the sum of Two Million Five Hundred Sixty Two Thousand Eight Hundred Twenty One Dollars, (\$2,562,821.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the District. (This amount does not include any other warrant articles) (Recommended by the School Board)

Motion made by Claire Martineau to accept Article 5 as written.  
Motion seconded by Mike Lynch.  
Moderator asked if there was any other discussion on Article 5.

Steve Allen made a motion to amend Article 5 by decreasing the sum by \$150,000. 00.  
Motion seconded by Jim Brown.

Moderated asked if there was any further discussion on the amended Article 5.

Steve Allen explained his reasoning was due to the budget being padded to include the bond, roof, extra teacher, etc. Claire Martineau explained that the bond and the roof were not part of the budget; they are their own warrant articles. Claire Martineau and Harlan Connary further explained the budget increase over last year was less than what Mr. Allen was looking to cut. There was further discussion on the tax rate increase.

Mr. Allen then made a motion to amend the amended article to a decrease of \$100,000.00.

Motion seconded by Jim Brown.

Moderated asked if there was any further discussion on the amendment to the amended Article 5.

Tim Brooks spoke up and questioned the technology needs of the pupils at Stratford. Discussion was had and Tim made a motion to increase the amended amendment on Article 5 by \$100,000.00 for new computers. Discussion was had.

Dan Smith spoke up and made a motion to vote Article 5 in as originally written.

Motion seconded by Keith Fellows.

Motion carries by hand vote; 45 yes, 31 no.

Article 6: To see if the district will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the purpose of replacing the gym roof. If Article 1 passes, then Article 6 will be null and void.  
(Recommended by the School Board)

Motion made by Sherry Dowse to pass over Article 6.

Motion seconded by Steve Allen.

Moderator asked if there was any other discussion on Article 6.

Keith Fellows asked the Moderator to recess until the polls closed at 9:05 p.m. then address Article 6. Meeting recessed until 9:05 p.m.

Article 1

continued: At 9:05 p.m. Moderator announced that the polls were now closed and the ballots were counted. The results: 100 ballots cast; 18 yes, 82 no.

Article 1 fails to carry by ballot vote.

**Article 6**

continued: Moderator read Article 6 again.  
Motion made by Mike Lynch to accept Article 6 as written.  
Motion seconded by Harlan Connary.  
Moderator asked if there was any discussion on Article 6.

Keith Fellows was recognized. He asked the school board where the other \$20,000.00 was coming from for the roof if this article was only for \$50,000.00. Mike Lynch responded that it would come out of the Capital Reserve.

Ted Burns asked that the school board investigate Mr. Emerson's earlier comment on the original roof having a lifetime guarantee. The school board to look into.

Motion carries by voice vote.

**Article 7:**

To see if the District will vote to raise and appropriate *up* to Twenty Five Thousand Dollars (\$25,000.00) to be placed in the Building Maintenance Expendable Fund with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1.  
(Recommended by the School Board)

Motion made by Claire Martineau to accept Article 7 as written.  
Motion seconded by Mike Lynch.  
Moderator asked if there was any discussion on Article 7.

Keith Fellows made a motion to amend Article 7 to have \$25,000.00 taken out of the unreserved fund and put with the \$50,000.00 for the roof. School Board spoke up to explain that this is for the next year's budget 07/08. This is to authorize the School Board to take money out July 1, 2008. Keith Fellows rescinded the motion to amend.

Moderator asked if there was any discussion on Article 7.  
Motion carries by voice vote.

**Article 8:**

So as to increase attendance and diversify the backgrounds of attendees at the February school budget meeting, the undersigned petition the school board and selectmen to hold this budget meeting the same day as the town. (By Petition)

Sherwood Fluery explained that this was a petitioned article that was given to the school board at the budget meeting. He also explained that it

is incorrectly written and states budget meeting, not annual meeting and references February, which the annual meeting is in March. He also explained that this would cause a conflict with the Stark Town Meeting. Due to it being a petition article, the School Board is not allowed to change it.

Motion made by Scott Mason to pass over Article 8.  
Motion seconded by Tim Brooks.  
Motion carries by voice vote.

Article 9: To transact any other business that may lawfully come before said meeting.

Tim Brooks thanked the School Board and Claire Martineau for their service and wished Bruce Blodgett and Dan Smith good luck at elections

Claire Martineau thanked the citizens for their trust in her and also Sherwood Fluery for his 5 years of service, as he will be leaving after this year. She also introduced Carl Ladd, the up coming Superintendent.

On another note she announced that on Tuesday's from 5-7 p.m. the computer lab was open to the public for use and welcomed comments as to whether or not this was a good night and encouraged people to take advantage of this opportunity.

Moderator asked for a motion to adjourn.  
Motion to adjourn the meeting was made by Dan Smith.  
Motion seconded by Scott Mason.  
Motion carries by voice vote.  
Moderator adjourned the meeting at 9:20 p.m.

Respectfully submitted,



Karen Chapple  
School Clerk



### Marriages - 2007

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
Ober, Douglas R	Stratford	Tenney, Marilyn	Stratford	Stratford	Stratford	08/04/2007
Briggs, Carl E	Lancaster	Swift, Gloria	N Stratford	Lancaster	Lancaster	09/10/2007
Collins, Charles C	Stratford	Mitchell, Shirley	Stratford	Stratford	Northumberland	12/07/2007

### Births - 2007

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Warren, Mya Nadyne	01/04/2007	Littleton, NH	Warren, Jeremy	Rowell, Shaina
Sumner, Alexander Nickolas	03/01/2007	Lancaster, NH	Drew, Rodney	Sumner, Erika
Farabee, Aiden Printiess	05/02/2007	Lancaster, NH	Farabee, Kristopher	Deleon, Chantal
Howland, Emma Louise Josephine	05/04/2007	Lancaster, NH	Howland, Andrew	Wright, Angela
Reed, Kaïden Michael	05/29/2007	Littleton, NH		Howe, Margaret
Whitcomb, Cameron Joshua	06/04/2007	Lancaster, NH	Whitcomb, Shannon	Stone, Jakelene
King, Natalie Marie	06/13/2007	Lancaster, NH	King, Randall	Beaucage, Lauriann
Howe, Brandon Levi	08/05/2007	Lancaster, NH		Wytrwal, Stephanie
Howland, Jared Douglas	08/21/2007	Lancaster, NH	Elliott, Douglas	Howland, Nichole
Davenport, Caleb Donald	09/09/2007	Lancaster, NH	Davenport, Brian	Boudle, Katrina
King, Patience Renee	11/26/2007	Berlin, NH	King, Charles	King, Nicole

### Deaths - 2007

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Name
Davenport, Donald	01/06/2007	Groveton	Davenport, Richard	Scott, Cora
Poulin, Juliette	03/17/2007	Lebanon	Poulin, Gerard	Bedard, Aurare
Mckay, Joyce	03/19/2007	Lancaster	Mckay, John	Collins, Beatrice
Deleon, Cassie	03/24/2007	Lancaster	Deleon, Clifford	Cunnington, Chantal
Dunkerley, William	04/12/2007	Colebrook	Dunkerley, Russell	Critchley, Leona
Sweatt, Earl	11/05/2007	Colebrook	Sweatt, Wilfred	Bail, Shirley
Bernard, Rose	12/25/2007	Colebrook	Uran, Frank	Foster, Zelma

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